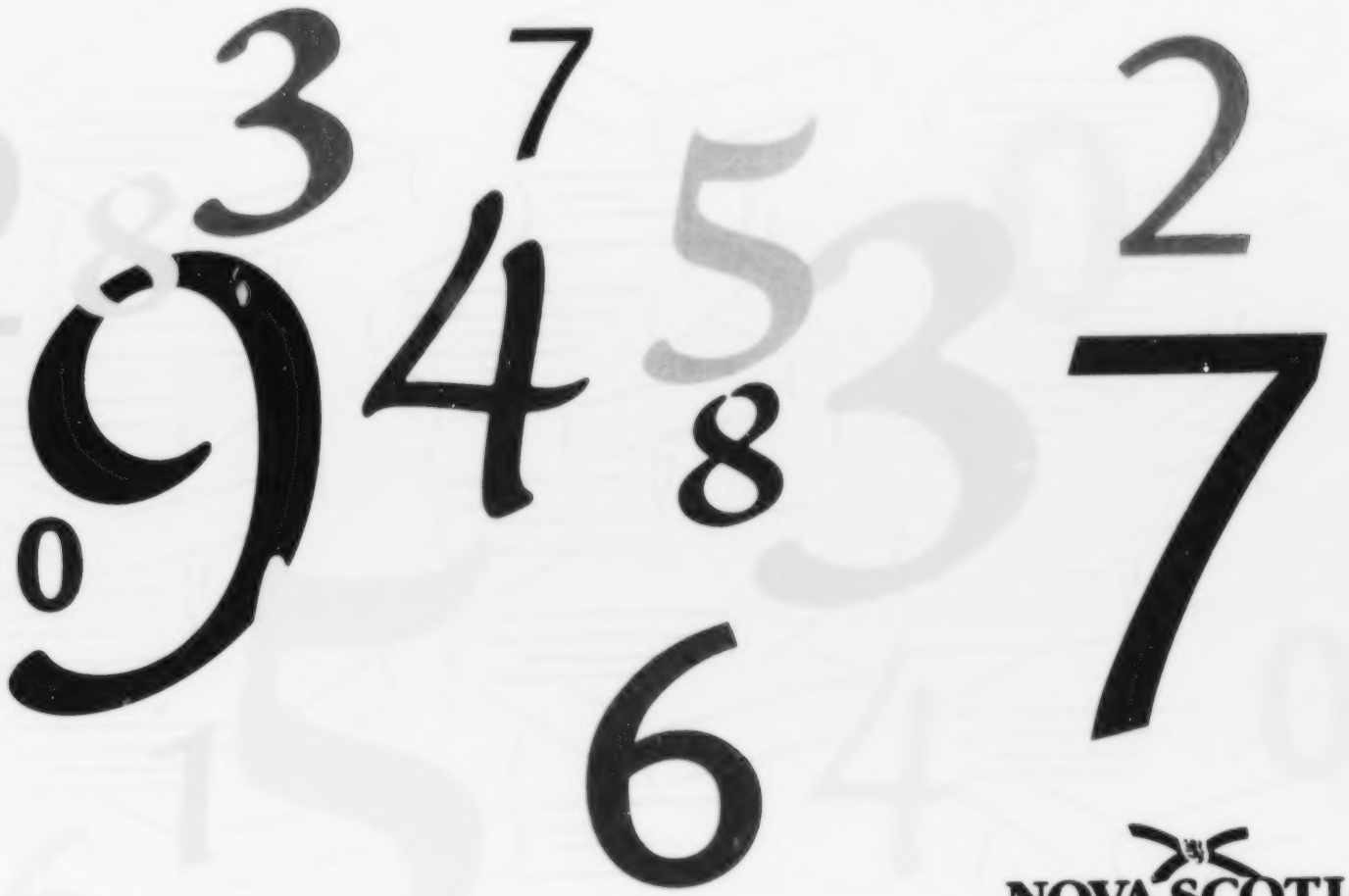
Statistical Summary

2003–2004



NOVA SCOTIA
Education

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Statistical Summary

2003–2004

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Welcome

Welcome to the 2003-04 edition of the *Statistical Summary* , an annual publication of the Nova Scotia Department of Education.

The purpose of this document is to provide school board officials, Department of Education staff, teachers, and parents as well as the public with statistical information about the public school system in Nova Scotia. The information is provided to support informed policy making and to promote a better understanding of how the education system functions in the province.

The Statistical Summary, provides data for the recently completed school year, and comparable historical information. Please note that, due to changes in collection and reporting methods of some data, it is not always possible to provide historical information.

The Statistical Summary is largely the product of requests over the years for information on a wide range of topics. The basic intent is to provide a reference document. If you require additional statistical data on topics covered in the document, or further information, please contact the Department directly (telephone 902-424-6988). Your feedback and questions regarding this document are welcomed. Detailed contact information is provided at the end of this document.

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Summary Information

This section provides a brief overview of the education system in Nova Scotia. Current and historical information about the number of students, teachers, schools, and financial information can be found here. More detailed information may be found in the following sections.

Students
Total enrolment for the Nova Scotia public school system in 2003-04 was 148,514, a decrease of 1.4 percent from the previous year. Projected enrolments show a continued decrease.

Teachers
There were 9,613 active teachers or 9,305.5 full-time equivalent (FTE) teachers in 2003-04. The student-teacher (FTE) ratio for 2003-04 was 16.0.

Schools
The number of schools in Nova Scotia continues to fluctuate with new schools being built and the older schools closing. For the 2003-04 school year, there were 442 schools.

Revenues and Expenditures
Provincial grants to boards for 2003-04 were $701.2 million, an increase of 4.3 percent from $672.2 million in 2002-03. Total school board expenditures for 2003-04 were $898.1 million. Total expenditures per student were $6,047 in 2003-04.

School Boards in Nova Scotia

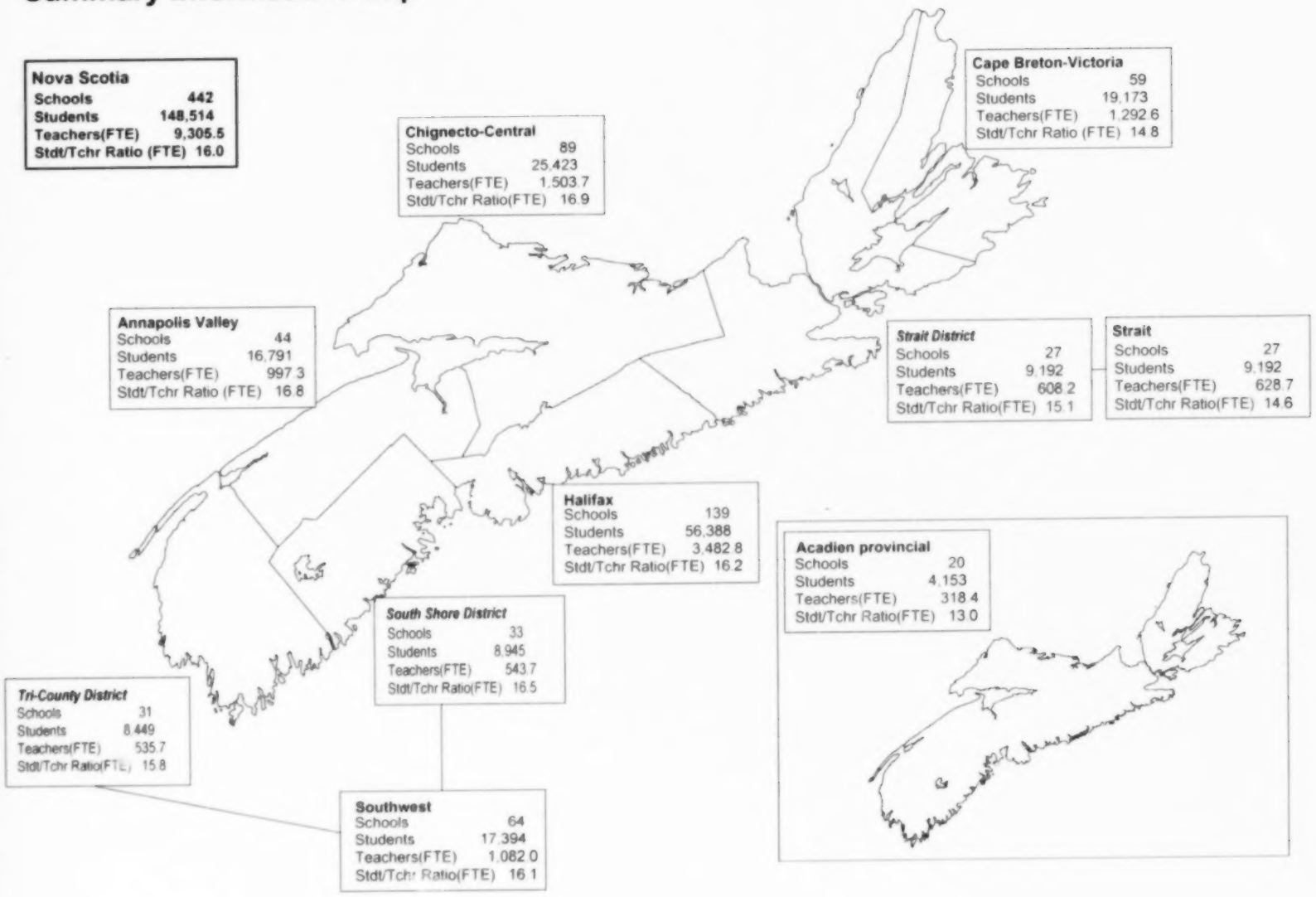
Cape Breton-Victoria Regional School Board
Strait Regional School Board
    Strait District School Board
Chignecto-Central Regional School Board
Halifax Regional School Board
Annapolis Valley Regional School Board
Southwest Regional School Board
    South Shore District School Board
    Tri-County District School Board
Conseil scolaire acadien provincial

The administrative structure of the Strait Regional School Board and the Southwest Regional School Board has been separated into two major segments - education, and the non-educational functions to support education.

Education programs and services are now the responsibility of the District School Boards, overseen by elected board members which employs a Director of Education. The District Board is generally responsible for education programs and services, school advisory councils, and is the employer of teachers, program support assistants and library staff.

Support functions are now the responsibility of the Regional School Board, headed by a Chief Executive Officer who is accountable to the Minister of Education. The Regional Board provides support services to the education system in financial, transportation, human resources and facilities management.

Summary Information: Map



Selected Summary Information: 2003-04 (page 1 of 2)

Board	Enrolment	Number of Teachers	Full-Time Equivalents (FTE)(2)	Student-Teacher Ratio	Graduation Rate(3)	Retention Rate(3)	Withdrawal Rate(3)	Average Class Size			Average Teacher Salary	Number of Schools
								Elementary	Junior	Senior		
Cape Breton-Victoria	19,173	1,300	1,292.6	14.8	84.1	94.4	7.4	21.6	25.8	24.8	$60,158	59
Strait(1)	9,192	631	628.7	14.6	90.5	96.0	4.9	22.1	23.3	20.2	$58,169	27
Strait District	9,192	610	608.2	15.1	90.5	96.0	4.9	22.1	23.3	20.2	$57,813	27
Chignecto-Central	25,423	1,570	1,503.7	16.9	77.6	91.8	9.0	24.0	26.7	21.9	$59,300	89
Halifax	56,388	3,612	3,482.8	16.2	83.3	97.8	9.4	23.9	26.5	27.4	$57,923	139
Annapolis Valley	16,791	1,056	997.3	16.8	78.2	88.9	8.5	24.4	26.8	24.7	$58,150	44
Southwest(1)	17,394	1,113	1,082.0	16.1	79.5	94.6	8.7	22.2	25.1	20.4	$57,111	64
South Shore District	8,945	566	543.7	16.5	86.1	99.2	7.9	22.7	26.5	20.0	$58,424	33
Tri-County District	8,449	544	535.7	15.8	72.4	89.7	9.6	21.7	23.8	21.0	$55,719	31
Acadien provincial	4,153	331	318.4	13.0	70.0	72.2	3.2	18.8	19.2	14.8	$56,299	20
Total	**148,514**	**9,613**	**9,305.5**	**16.0**	**81.6**	**94.2**	**8.5**	**23.1**	**25.8**	**23.8**	**$58,340**	**442**
Historical												
2002-03	150,599	9,592	9,275.6	16.2	81.6	94.2	8.5	23.4	25.5	23.5	$56,627	450
2001-02	153,450	9,634	9,303.9	16.5	80.0	94.2	8.6	23.6	25.6	23.7	$54,832	460
2000-01	155,873	9,752	9,443.9	16.5	79.0	92.7	10.0	23.7	25.5	23.8	$53,668	465
1999-00	158,205	9,926	9,611.2	16.5	79.1	94.6	9.8	23.5	25.4	23.7	$52,019	466
1998-99	160,011	9,913	9,620.9	16.6	78.9	94.5	9.4	23.4	25.9	23.0	$51,229	471

Notes:

(1) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

(2) FTE - Full-Time Equivalent is the number of full- and part-time educators expressed as full-time equivalency.

(3) Graduation, Retention, and Withdrawal Rates for 2003-04 are not available until 2004-05.

Selected Summary Information: 2003-04 Actual (page 2 of 2)

Board	Revenues				Total Expenditures	Total Expenditures per Student	Regional Board Management Expenditures per Student	School Administration & Instruction Expenditures per Student
	Province of Nova Scotia	Government of Canada	Municipal Grants	Other Revenues(1)				
Cape Breton-Victoria	$104,100,430	$1,119,637	$11,464,092	$4,856,911	$121,344,501	$6,329	$145	$4,253
Strait	$52,027,765	$1,263,076	$10,589,342	$3,886,294	$66,800,510	$7,267	$233	$4,528
Chignecto-Central	$123,576,234	$2,997,928	$20,021,869	$3,160,430	$147,828,623	$5,815	$153	$3,913
Halifax	$231,383,294	$2,171,649	$88,446,500	$7,634,072	$329,485,626	$5,843	$131	$3,853
Annapolis Valley	$78,117,506	$1,365,442	$15,018,365	$3,334,728	$97,455,130	$5,804	$174	$3,734
Southwest	$82,116,597	$1,035,524	$19,170,836	$1,447,343	$103,715,900	$5,963	$153	$3,878
Acadien provincial	$29,906,112	$1,259,018	$0	$230,031	$31,454,960	$7,574	$456	$4,648
Total	**$701,227,938**	**$11,212,274**	**$164,711,004**	**$24,549,809**	**$898,085,250**	**$6,047**	**$159**	**$3,969**
Historical								
2002-03 Actual	$672,193,132	$10,463,489	$158,931,398	$24,506,323	$864,877,419	$5,743	$160	$3,880
2001-02 Actual	$659,735,297	$9,559,740	$152,809,237	$22,887,392	$843,278,494	$5,495	$163	$3,792
2000-01 Actual	$627,214,111	$9,441,438	$150,365,979	$21,140,968	$809,972,793	$5,196	$142	$3,591
1999-00 Actual	$662,667,080	$9,194,661	$148,283,596	$13,773,992	$834,986,822	$5,278	$153	$3,567
1998-99 Actual	$617,859,363	$8,625,383	$145,615,204	$13,155,298	$795,993,580	$4,975	$164	$3,306

Note:

(1) Includes Board Revenues, Transfers from Reserves, and Prior Years' Surplus

Student Information

This section presents information on students. Enrolment by board, grade, and gender is included as well as information on graduation, retention, and withdrawal rates. All data are as of September 30, 2003, with the exception of graduation, retention, and withdrawal rates which reflect the 2002-03 school year.

Enrolment

Total enrolment for the 2003-04 school year was 148,514, a decrease of 1.4 percent from the previous year. Projected enrolments continue to decrease with an overall decrease of 11.8 percent in the next five years. Elementary enrolments show a 14.8 percent decrease, while junior enrolments show a 12.6 percent decrease and senior enrolments show a 5.3 percent decrease.

Graduation, Retention, and Withdrawal

The graduation rate has increased to 81.6 percent for the 2002-03 school year. The retention rate remains the same as 2001-02 at 94.2 percent. The senior withdrawal rate decreased from 8.6 percent in 2001-02 to 8.5 percent.

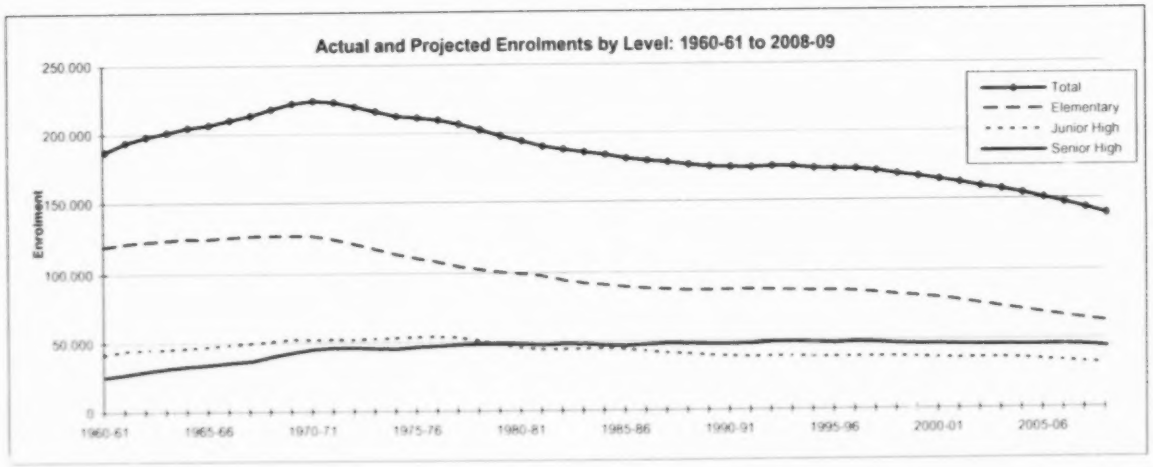
Graduation Rate is the percentage of the number of students receiving a High School Graduation Diploma compared to the number of students in grade 9 three years earlier.

Retention Rate is the percentage of the number of students in grade 12 compared to the number of students in grade 9 three years earlier.

Senior Withdrawal Rate is the percentage of students from grades 10, 11, and 12 who withdraw in a single year compared with the total enrolment for those grades.

Actual and Projected Enrolments by Board

Board	Actual Enrolments 1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Projected Enrolments 2004-05	2005-06	2006-07	2007-08	2008-09
Cape Breton-Victoria	22,411	21,829	21,080	20,459	19,861	19,173	*18,467*	*17,735*	*17,097*	*16,379*	*15,664*
Strait(1)	10,758	10,427	10,228	9,952	9,556	9,192	*8,878*	*8,519*	*8,225*	*7,895*	*7,566*
Strait District					9,556	9,192	*8,878*	*8,519*	*8,225*	*7,895*	*7,566*
Chignecto-Central	27,275	26,966	26,630	26,131	25,723	25,423	*24,943*	*24,284*	*23,670*	*23,018*	*22,240*
Halifax	58,297	58,175	57,741	57,384	56,742	56,388	*55,563*	*54,578*	*53,642*	*52,647*	*51,391*
Annapolis Valley	18,219	18,039	17,767	17,440	16,887	16,791	*16,463*	*16,111*	*15,643*	*15,200*	*14,798*
Southwest(1)	18,797	18,598	18,318	18,055	17,771	17,394	*17,035*	*16,698*	*16,314*	*15,829*	*15,319*
South Shore District			9,495	9,313	9,159	8,945	*8,651*	*8,444*	*8,231*	*7,968*	*7,697*
Tri-County District			8,823	8,741	8,611	8,449	*8,384*	*8,254*	*8,083*	*7,861*	*7,622*
Acadien provincial	4,254	4,171	4,109	4,029	4,059	4,153	*4,151*	*4,144*	*4,109*	*4,060*	*3,984*
Total	**160,011**	**158,205**	**155,873**	**153,450**	**150,599**	**148,514**	***145,500***	***142,069***	***138,700***	***135,028***	***130,962***



Note:

(1) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Actual and Projected Enrolments by Grade

Grade	Actual Enrolments 1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	Projected Enrolments 2004-05	2005-06	2006-07	2007-08	2008-09
Primary	11,249	10,886	10,513	10,368	9,795	9,550	*9,244*	*8,933*	*8,674*	*8,447*	*8,400*
1	11,531	11,266	10,820	10,467	10,296	9,706	*9,510*	*9,186*	*8,876*	*8,617*	*8,390*
2	11,818	11,508	11,252	10,853	10,423	10,271	*9,698*	*9,503*	*9,178*	*8,868*	*8,609*
3	12,399	11,804	11,456	11,170	10,846	10,427	*10,253*	*9,680*	*9,485*	*9,162*	*8,853*
4	12,026	12,405	11,827	11,454	11,170	10,903	*10,441*	*10,266*	*9,693*	*9,498*	*9,174*
5	11,800	12,028	12,391	11,820	11,472	11,148	*10,903*	*10,441*	*10,263*	*9,691*	*9,495*
6	11,939	11,833	12,015	12,381	11,865	11,513	*11,165*	*10,922*	*10,458*	*10,278*	*9,705*
Elementary Other	231	200	144	113	98	88	*115*	*111*	*106*	*101*	*99*
Subtotal	**82,993**	**81,930**	**80,418**	**78,626**	**75,965**	**73,606**	***71,329***	***69,042***	***66,733***	***64,662***	***62,725***
7	12,588	12,237	12,079	12,224	12,581	12,144	*11,746*	*11,388*	*11,144*	*10,668*	*10,483*
8	12,776	12,639	12,274	12,080	12,164	12,569	*12,135*	*11,738*	*11,380*	*11,138*	*10,660*
9	12,565	12,681	12,622	12,290	12,042	12,226	*12,554*	*12,120*	*11,723*	*11,365*	*11,119*
Junior Other	317	253	155	144	108	106	*146*	*140*	*136*	*132*	*129*
Subtotal	**38,246**	**37,810**	**37,130**	**36,738**	**36,895**	**37,045**	***36,581***	***35,386***	***34,383***	***33,303***	***32,391***
10	13,149	12,974	13,245	12,923	12,549	12,567	*12,633*	*12,977*	*12,528*	*12,124*	*11,752*
11	11,903	12,279	12,427	12,480	12,413	12,423	*12,081*	*12,144*	*12,471*	*12,042*	*11,645*
12	11,919	11,683	11,683	11,835	11,946	11,892	*12,306*	*11,956*	*12,023*	*12,347*	*11,920*
Senior Returning Graduates(1)	453	447	355	371	357	447					
Business Education	156	112	61	9							
Senior Other	824	642	233	183	184	227	*290*	*289*	*288*	*285*	*275*
Subtotal	**38,404**	**38,137**	**38,004**	**37,801**	**37,449**	**37,556**	***37,310***	***37,366***	***37,310***	***36,796***	***35,592***
Vocational	368	328	321	285	290	307	*280*	*275*	*274*	*265*	*254*
Total	**160,011**	**158,205**	**155,873**	**153,450**	**150,599**	**148,514**	***145,500***	***142,069***	***138,700***	***135,028***	***130,962***

Note:

(1) Senior Returning Graduates are included with Grade 12 for projection purposes.

Enrolments by Grade and Gender

Grade	1998-99			2001-02			2002-03			2003-04		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Primary	5,754	5,495	11,249	5,295	5,073	10,368	5,142	4,653	9,795	4,901	4,649	9,550
1	5,905	5,626	11,531	5,390	5,077	10,467	5,238	5,058	10,296	5,085	4,621	9,706
2	6,081	5,737	11,818	5,623	5,230	10,853	5,359	5,064	10,423	5,227	5,044	10,271
3	6,354	6,045	12,399	5,690	5,480	11,170	5,590	5,256	10,846	5,356	5,071	10,427
4	6,175	5,851	12,026	5,841	5,613	11,454	5,660	5,510	11,170	5,607	5,296	10,903
5	5,974	5,826	11,800	6,105	5,715	11,820	5,833	5,639	11,472	5,629	5,519	11,148
6	6,047	5,892	11,939	6,338	6,043	12,381	6,136	5,729	11,865	5,868	5,645	11,513
Elementary Other	155	76	231	74	39	113	59	39	98	51	37	88
Subtotal	**42,445**	**40,548**	**82,993**	**40,356**	**38,270**	**78,626**	**39,017**	**36,948**	**75,965**	**37,724**	**35,882**	**73,606**
7	6,499	6,089	12,588	6,346	5,878	12,224	6,493	6,088	12,581	6,360	5,784	12,144
8	6,762	6,014	12,776	6,168	5,912	12,080	6,261	5,903	12,164	6,463	6,106	12,569
9	6,531	6,034	12,565	6,235	6,055	12,290	6,180	5,862	12,042	6,292	5,934	12,226
Junior Other	198	119	317	73	71	144	61	47	108	63	43	106
Subtotal	**19,990**	**18,256**	**38,246**	**18,822**	**17,916**	**36,738**	**18,995**	**17,900**	**36,895**	**19,178**	**17,867**	**37,045**
10	6,708	6,441	13,149	6,702	6,221	12,923	6,315	6,234	12,549	6,444	6,123	12,567
11	6,119	5,784	11,903	6,533	5,947	12,480	6,351	6,062	12,413	6,217	6,206	12,423
12	5,902	6,017	11,919	6,003	5,832	11,835	6,160	5,786	11,946	6,032	5,860	11,892
Senior Returning Graduates	265	188	453	220	151	371	205	152	357	238	209	447
Business Education	28	128	156	4	5	9						
Senior Other	556	268	824	105	78	183	118	66	184	135	92	227
Subtotal	**19,578**	**18,826**	**38,404**	**19,567**	**18,234**	**37,801**	**19,149**	**18,300**	**37,449**	**19,066**	**18,490**	**37,556**
Vocational	289	79	368	222	63	285	226	64	290	236	71	307
Total	**82,302**	**77,709**	**160,011**	**78,967**	**74,483**	**153,450**	**77,387**	**73,212**	**150,599**	**76,204**	**72,310**	**148,514**

Graduation, Retention, and Withdrawal Rates: 2002-03(1)

Board	Grade 12 Enrolment September 30th	Grade 12 Students Eligible to Graduate	Grade 12 Graduating Students	Year	Grade 9 Enrolment	GRADUATION RATE: Graduates as percent of Grade 9 Enrolment	GRADUATION RATE: Graduates as percent of Grade 12 Enrolment	GRADUATION RATE: Graduates as percent of Eligible Students	RETENTION RATE	SENIOR WITHDRAWAL RATE
Cape Breton-Victoria	1,717	1,672	1,529	1999-00	1,818	84.1	89.1	91.4	94.4	7.4
Strait	879	870	829	1999-00	916	90.5	94.3	95.3	96.0	4.9
Strait District	879	870	829	1999-00	916	90.5	94.3	95.3	96.0	4.9
Chignecto-Central	2,027	1,922	1,712	1999-00	2,207	77.6	84.5	89.1	91.8	9.0
Halifax	4,324	4,195	3,684	1999-00	4,420	83.3	85.2	87.8	97.8	9.4
Annapolis Valley	1,290	1,275	1,134	1999-00	1,451	78.2	87.9	88.9	88.9	8.5
Southwest(2)	1,519	1,417	1,276	1999-00	1,606	79.5	84.0	90.0	94.6	8.7
South Shore District	825	763	716	1999-00	832	86.1	86.8	93.8	99.2	7.9
Tri-County District	694	654	560	1999-00	774	72.4	80.7	85.6	89.7	9.6
Acadien provincial	190	189	184	1999-00	263	70.0	96.8	97.4	72.2	3.2
Total	**11,946**	**11,540**	**10,348**	**1999-00**	**12,681**	**81.6**	**86.6**	**89.7**	**94.2**	**8.5**
Male	6,160	5,917	5,105	1999-00	6,707	76.1	82.9	86.3	91.8	9.9
Female	5,786	5,623	5,243	1999-00	5,974	87.8	90.6	93.2	96.9	6.9
Total	**11,946**	**11,540**	**10,348**	**1999-00**	**12,681**	**81.6**	**86.6**	**89.7**	**94.2**	**8.5**
Historical										
2001-02	11,835	11,161	10,047	1998-99	12,565	80.0	84.9	90.0	94.2	8.6
2000-01	11,683	11,017	9,955	1997-98	12,599	79.0	85.2	90.4	92.7	10.0
1999-00	11,683	10,636	9,772	1996-97	12,350	79.1	83.6	91.9	94.6	9.8
1998-99	11,919	11,334	9,950	1995-96	12,618	78.9	83.5	87.8	94.5	9.4

Notes:

(1) The Graduation, Retention, and Senior Withdrawal Rates for 2003-04 are not available until 2004-05.

(2) The Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Student Withdrawals by Grade: 2002-03(1)

Board	Total Number	Total %(2)	Grade 7 No.	Grade 7 %	Grade 8 No.	Grade 8 %	Grade 9 No.	Grade 9 %	Junior Subtotal No.	Junior Subtotal %	Grade 10 No.	Grade 10 %	Grade 11 No.	Grade 11 %	Grade12 No.	Grade12 %	Senior Subtotal No.	Senior Subtotal %
Cape Breton-Victoria	**431**	**4.3%**	4	0.2%	23	1.4%	27	1.7%	**54**	**1.1%**	106	6.4%	141	8.3%	130	7.6%	**377**	**7.4%**
Strait(3)	**150**	**2.9%**	0	0.0%	1	0.1%	16	1.9%	**17**	**0.7%**	54	5.9%	37	4.1%	42	4.8%	**133**	**4.9%**
Strait District	**150**	**2.9%**	0	0.0%	1	0.1%	16	1.9%	**17**	**0.7%**	54	5.9%	37	4.1%	42	4.8%	**133**	**4.9%**
Chignecto-Central	**639**	**5.1%**	7	0.3%	16	0.8%	52	2.5%	**75**	**1.2%**	213	10.1%	211	10.0%	140	6.9%	**564**	**9.0%**
Halifax	**1,317**	**4.8%**	6	0.1%	10	0.2%	29	0.7%	**45**	**0.3%**	507	10.8%	439	9.8%	326	7.5%	**1,272**	**9.4%**
Annapolis Valley	**436**	**5.2%**	7	0.5%	17	1.2%	61	4.1%	**85**	**2.0%**	100	7.1%	138	9.7%	113	8.8%	**351**	**8.5%**
Southwest(3)	**439**	**4.8%**	1	0.1%	6	0.4%	26	1.8%	**33**	**0.7%**	161	10.4%	148	9.3%	97	6.4%	**406**	**8.7%**
South Shore District	**205**	**4.3%**	0	0.0%	0	0.0%	3	0.4%	**3**	**0.1%**	60	7.4%	86	9.5%	56	6.8%	**202**	**7.9%**
Tri-County District	**234**	**5.4%**	1	0.1%	6	0.8%	23	3.3%	**30**	**1.4%**	101	13.8%	62	9.0%	41	5.9%	**204**	**9.6%**
Acadien provincial	**22**	**1.5%**	0	0.0%	0	0.0%	3	1.2%	**3**	**0.4%**	4	2.0%	4	2.0%	11	5.8%	**19**	**3.2%**
Total	**3,434**	**4.7%**	**25**	**0.2%**	**73**	**0.6%**	**214**	**1.8%**	**312**	**0.8%**	**1,145**	**9.1%**	**1,118**	**9.0%**	**859**	**7.2%**	**3,122**	**8.5%**
Historical																		
2001-02	3,538	4.8%	31	0.3%	74	0.6%	218	1.8%	323	0.9%	1,153	8.9%	1,229	9.8%	833	7.0%	3,215	8.6%
2000-01	4,181	5.6%	45	0.4%	115	0.9%	297	2.4%	457	1.2%	1,382	10.4%	1,279	10.3%	1,063	9.1%	3,724	10.0%
1999-00	4,069	5.5%	44	0.4%	107	0.8%	301	2.4%	452	1.2%	1,322	10.2%	1,214	9.9%	1,081	9.3%	3,617	9.8%
1998-99	3,956	5.3%	41	0.3%	145	1.1%	307	2.4%	493	1.3%	1,332	10.1%	1,175	9.9%	956	8.0%	3,463	9.4%

Notes:

(1) Student Withdrawals for 2003-04 are not available until 2004-05

(2) Percentages are based on the total number of students registered for each grade

(3) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total

Junior Withdrawals by Gender: 2002-03(1)

GRADE 7

Year	Enrolment			Withdrawal			Percent(2)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
2002-03	6,493	6,088	12,581	16	9	25	0.2%	0.1%	0.2%
2001-02	6,346	5,878	12,224	17	14	31	0.3%	0.2%	0.3%
2000-01	6,188	5,891	12,079	31	14	45	0.5%	0.2%	0.4%
1999-00	6,228	6,009	12,237	24	20	44	0.4%	0.3%	0.4%
1998-99	6,499	6,089	12,588	30	11	41	0.5%	0.2%	0.3%

GRADE 8

	Enrolment			Withdrawal			Percent		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
6,261	5,903	12,164	46	27	73	0.7%	0.5%	0.6%	
6,168	5,912	12,080	49	25	74	0.8%	0.4%	0.6%	
6,203	6,071	12,274	73	42	115	1.2%	0.7%	0.9%	
6,560	6,079	12,639	61	46	107	0.9%	0.8%	0.8%	
6,762	6,014	12,776	96	49	145	1.4%	0.8%	1.1%	

GRADE 9

Year	Enrolment			Withdrawal			Percent		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
2002-03	6,180	5,862	12,042	139	75	214	2.2%	1.3%	1.8%
2001-02	6,235	6,055	12,290	142	76	218	2.3%	1.3%	1.8%
2000-01	6,567	6,055	12,622	189	108	297	2.9%	1.8%	2.4%
1999-00	6,707	5,974	12,681	200	101	301	3.0%	1.7%	2.4%
1998-99	6,531	6,034	12,565	193	114	307	3.0%	1.9%	2.4%

JUNIOR TOTAL

	Enrolment			Withdrawal			Percent		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
18,934	17,853	**36,787**	201	111	**312**	**1.1%**	**0.6%**	**0.8%**	
18,749	17,845	**36,594**	208	115	**323**	**1.1%**	**0.6%**	**0.9%**	
18,958	18,017	**36,975**	293	164	**457**	**1.5%**	**0.9%**	**1.2%**	
19,495	18,062	**37,557**	285	167	**452**	**1.5%**	**0.9%**	**1.2%**	
19,792	18,137	**37,929**	319	174	**493**	**1.6%**	**1.0%**	**1.3%**	

Notes:

(1) Student Withdrawals for 2003-04 are not available until 2004-05.

(2) Percentages are based on the total number of students registered for each grade.

Senior Withdrawals by Gender: 2002-03(1)

GRADE 10

Year	Enrolment			Withdrawal			Percent(2)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
2002-03	6,315	6,234	12,549	694	451	1,145	11.0%	7.2%	9.1%
2001-02	6,702	6,221	12,923	708	445	1,153	10.6%	7.2%	8.9%
2000-01	7,009	6,236	13,245	848	534	1,382	12.1%	8.6%	10.4%
1999-00	6,733	6,241	12,974	798	524	1,322	11.9%	8.4%	10.2%
1998-99	6,708	6,441	13,149	777	555	1,332	11.6%	8.6%	10.1%

GRADE 11

Enrolment			Withdrawal			Percent		
Male	Female	Total	Male	Female	Total	Male	Female	Total
6,351	6,062	12,413	669	449	1,118	10.5%	7.4%	9.0%
6,533	5,947	12,480	741	488	1,229	11.3%	8.2%	9.8%
6,373	6,054	12,427	762	517	1,279	12.0%	8.5%	10.3%
6,222	6,057	12,279	734	480	1,214	11.8%	7.9%	9.9%
6,119	5,784	11,903	761	414	1,175	12.4%	7.2%	9.9%

GRADE 12

Year	Enrolment			Withdrawal			Percent		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
2002-03	6,160	5,786	11,946	504	355	859	8.2%	6.1%	7.2%
2001-02	6,003	5,832	11,835	484	349	833	8.1%	6.0%	7.0%
2000-01	5,814	5,869	11,683	653	410	1,063	11.2%	7.0%	9.1%
1999-00	5,897	5,786	11,683	682	399	1,081	11.6%	6.9%	9.3%
1998-99	5,902	6,017	11,919	556	400	956	9.4%	6.6%	8.0%

SENIOR TOTAL

Enrolment			Withdrawal			Percent		
Male	Female	Total	Male	Female	Total	Male	Female	Total
18,826	18,082	**36,908**	1,867	1,255	**3,122**	**9.9%**	**6.9%**	**8.5%**
19,238	18,000	**37,238**	1,933	1,282	**3,215**	**10.0%**	**7.1%**	**8.6%**
19,196	18,159	**37,355**	2,263	1,461	**3,724**	**11.8%**	**8.0%**	**10.0%**
18,852	18,084	**36,936**	2,214	1,403	**3,617**	**11.7%**	**7.8%**	**9.8%**
18,729	18,242	**36,971**	2,094	1,369	**3,463**	**11.2%**	**7.5%**	**9.4%**

Notes:

(1) Student Withdrawals for 2003-04 are not available until 2004-05.

(2) Percentages are based on the total number of students registered for each grade.

French Program Enrolments by Board: 2003-04 (page 1 of 2)

Board	Total of all Programs				Core French					Extended Core			
	Number of Students	Minutes per Cycle(1)	Percent of Time(2)	Full-Time Equivalent	Number of Students	Exempt Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent
Cape Breton-Victoria	10,117	278	14.8	1,631.1	8,742	160	175	9.5	832.0	420	502	28.4	119.5
Strait(4)	5,073	444	21.2	1,146.5	4,183	194	220	10.5	439.2	4	1,052	28.9	1.2
Strait District	5,073	444	21.2	1,146.5	4,183	194	220	10.5	439.2	4	1,052	28.9	1.2
Chignecto-Central	13,699	319	16.2	2,321.5	11,404	152	199	10.4	1,191.1	1,274	581	24.0	306.5
Halifax	32,007	432	23.9	8,336.5	23,909	199	155	8.8	2,105.1	296	631	25.8	76.7
Annapolis Valley	9,597	372	18.4	1,849.8	7,319	148	202	9.9	722.4	1,200	569	22.3	269.1
Southwest(4)	10,529	388	19.6	2,215.3	8,439	111	154	7.9	670.3	79	547	25.4	20.1
South Shore District	5,532	281	13.4	796.1	4,830	91	143	7.0	338.5	43	503	22.8	9.8
Tri-County District	4,997	505	26.5	1,419.2	3,609	20	169	9.2	331.8	36	600	28.6	10.3
Acadien provincial	4,153	2,336	89.4	4,119.0									
Total	**85,175**	**477**	**23.5**	**21,619.7**	**63,996**	**964**	**175**	**9.3**	**5,960.1**	**3,273**	**571**	**24.2**	**793.1**
Historical													
2002-03	86,571	477	22.8	21,413.0	65,896	843	178	9.5	6,285.8	3,462	537	25.9	898.2
2001-02	88,071	420	22.1	20,782.7	68,204	856	178	9.6	6,569.2	3,530	527	26.4	931.8
2000-01	89,751	409	21.4	20,474.3	70,233		177	9.6	6,718.4	3,946	511	25.6	1,010.0
1999-00	91,458	398	20.8	20,224.9	72,614		182	9.8	7,135.9	4,172	512	26.4	1,100.4
1998-99	92,688	394	19.9	20,220.0	74,322		181	9.6	7,134.7	4,388	527	26.2	1,148.9

Notes:

(1) Cycle - The number of days in the instructional schedule of a school and may vary from four to eight days.

(2) Percent of Time - The average percentage of the standard school schedule (300 instructional minutes per day) that the students receive instruction in French.

(3) Not semestered

(4) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

French Program Enrolments by Board: 2003-04 (page 2 of 2)

Board	Early Immersion				Late Immersion				Acadian & Francophone			
	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent
Cape Breton-Victoria	Program Not Offered				955	1,128	57.7	679.6				
Strait(4)	886	1,499	71.7	706.1								
Strait District	886	1,499	71.7	706.1								
Chignecto-Central	676	1,340 (3)	76.5	570.5	345	1,295 (3)	61.2	253.4				
Halifax	3,821	1,264 (3)	77.9	3,208.9	3,981	1,280	62.2	2,945.8				
Annapolis Valley	537	1,455 (3)	87.4	510.3	541	1,162	56.0	348.0				
Southwest(4)	980	1,566 (3)	79.7	860.0	1,031	1,166	57.8	664.9				
South Shore District	145	1,552 (3)	74.1	123.4	514	1,204	56.0	324.4				
Tri-County District	835	1,569 (3)	80.7	736.6	517	1,127	59.6	340.5				
Acadien provincial									4,153	2,336	89.4	4,119.0
Total	**6,900**	**1,359**	**78.0**	**5,855.8**	**6,853**	**1,233**	**60.4**	**4,891.7**	**4,153**	**2,336**	**89.4**	**4,119.0**
Historical												
2002-03	6,428	1,314	78.1	5,464.2	6,726	1,188	59.7	4,918.5	4,059	2,044	86.2	3,846.3
2001-02	6,107	1,261	75.1	4,863.1	6,201	1,139	60.6	4,390.1	4,029	2,031	89.9	4,028.5
2000-01	5,335	1,241	74.7	4,172.9	6,128	1,180	62.3	4,486.8	4,109	2,037	89.7	4,086.2
1999-00	4,996	1,277	76.1	3,978.9	5,507	1,245	61.2	3,962.3	4,169	1,878	86.7	4,047.4
1998-99	4,530	1,239	74.8	3,899.2	5,200	1,238	62.2	4,088.7	4,248	2,041	83.5	3,948.5

French Program Enrolments by Grade: 2003-04 (page 1 of 2)

Grade	Total of all Programs				Core French					Extended Core			
	Number of Students	Minutes per Cycle(1)	Percent of Time(2)	Full-Time Equivalent	Number of Students	Exempt Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent
Primary	1,620	1,464	83.4	1,418.1	206	0	34	2.0	4.1				
1	1,531	1,476	83.1	1,340.9	194	0	35	2.0	3.9				
2	1,347	1,466	81.1	1,142.8	206	0	41	2.3	4.7				
3	2,140	756	40.7	954.2	1,150	0	84	5.3	61.0				
4	10,866	267	14.9	1,703.3	9,809	37	136	8.1	792.7				
5	11,084	254	14.0	1,640.7	10,177	49	137	8.1	824.9				
6	11,375	249	13.7	1,628.1	10,579	56	153	8.8	936.2				
Elementary Other	0	0	0.0	0.0	0	0	0	0.0	0.0				
Subtotal	**39,963**	**420**	**23.3**	**9,828.1**	**32,321**	**142**	**138**	**8.1**	**2,627.5**				
7	11,970	436	23.8	3,234.9	8,748	174	177	10.0	877.6	797	433	23.8	190.2
8	12,325	417	22.7	3,171.0	9,281	243	177	10.0	929.1	745	441	24.0	178.8
9	11,815	417	21.2	2,768.5	9,213	405	204	10.5	971.5	667	489	24.1	161.0
Junior Other	2	1,980	82.5	2.0	0	0	0	0.0	0.0	0	0	0.0	0.0
Subtotal	**36,112**	**423**	**22.6**	**9,176.4**	**27,242**	**822**	**186**	**10.2**	**2,778.2**	**2,209**	**453**	**24.0**	**530.0**
10	4,479	852	25.5	1,210.4	2,610	0	379	12.5	327.1	437	776	24.4	107.1
11	2,728	995	28.7	808.4	1,146	0	381	12.5	143.9	381	860	25.0	95.5
12	1,886	1,068	30.1	593.6	675	0	367	12.3	83.2	245	818	24.5	60.2
Senior Returning Graduates	7	1,469	37.5	2.8	2	0	343	12.5	0.2	1	600	25.0	0.3
Senior Other	0	0	0.0	0.0	0	0	0	0.0	0.0	0	0	0.0	0.0
Subtotal	**9,100**	**940**	**27.4**	**2,615.2**	**4,433**	**0**	**378**	**12.5**	**554.4**	**1,064**	**816**	**24.6**	**263.1**
Total	**85,175**	**477**	**23.5**	**21,619.7**	**63,996**	**964**	**175**	**9.3**	**5,960.1**	**3,273**	**571**	**24.2**	**793.1**

Notes:

(1) Cycle - The number of days in the instructional schedule of a school and may vary from four to eight days.

(2) Percent of Time - The average percentage of the standard school schedule (300 instructional minutes per day) that the students receive instruction in French.

French Program Enrolments by Grade: 2003-04 (page 2 of 2)

Grade	Early Immersion				Late Immersion				Acadian & Francophone			
	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent	Number of Students	Minutes per Cycle	Percent of Time	Full-Time Equivalent
Primary	1,019	1,481	93.8	1,019.0					395	2,165	98.9	395.0
1	946	1,495	93.1	946.0					391	2,145	99.1	391.0
2	759	1,476	93.4	756.1					382	2,215	99.0	382.0
3	624	1,312	78.0	535.2					366	1,923	88.2	358.0
4	709	1,285	75.3	571.8					348	1,901	85.2	338.8
5	525	1,313	76.6	440.7					382	1,896	85.3	375.1
6	452	1,243	73.6	356.6					344	1,882	84.2	335.3
Elementary Other	0	0	0.0	0.0					0	0	0.0	0.0
Subtotal	**5,034**	**1,395**	**85.4**	**4,625.4**					**2,608**	**2,023**	**91.7**	**2,575.2**
7	363	1,236	70.5	306.0	1,722	1,290	72.3	1,521.1	340	1,932	83.3	340.0
8	369	1,215	70.5	309.3	1,603	1,296	72.0	1,426.8	327	1,960	84.7	327.0
9	364	1,309	69.0	294.7	1,315	1,312	69.3	1,085.3	256	2,033	84.5	256.0
Junior Other	0	0	0.0	0.0	0	0	0.0	0.0	2	1,980	82.5	2.0
Subtotal	**1,096**	**1,253**	**70.0**	**910.0**	**4,640**	**1,298**	**71.4**	**4,033.2**	**925**	**1,970**	**84.1**	**925.0**
10	277	1,361	43.3	128.5	925	1,234	41.9	417.7	230	4,207	87.5	230.0
11	267	1,282	40.1	107.1	740	1,068	36.0	267.9	194	4,207	87.5	194.0
12	226	1,159	37.5	84.8	547	902	31.5	172.4	193	4,204	87.4	193.0
Senior Returning Graduates	0	0	0.0	0.0	1	1,200	50.0	0.5	3	2,600	54.2	1.8
Senior Other	0	0	0.0	0.0	0	0	0.0	0.0	0	0	0.0	0.0
Subtotal	**770**	**1,274**	**40.5**	**320.4**	**2,213**	**1,097**	**37.4**	**858.5**	**620**	**4,199**	**87.3**	**618.8**
Total	**6,900**	**1,359**	**78.0**	**5,855.8**	**6,853**	**1,233**	**60.4**	**4,891.7**	**4,153**	**2,336**	**89.4**	**4,119.0**

Class Information

This section presents class sizes for the elementary, junior, and senior levels for each board. Class size definitions and reporting methods for elementary and junior classes, were revised in 1998-99, therefore, historical comparisons are not available for these levels.

Elementary Class Size
The class size definition for the elementary level is the homeroom class size at each grade.

Province-wide average class size for elementary was 23.1 in 2003-04. At the elementary level, 70.8 percent of all classes consisted of 25 or fewer students.

Junior Class Size
The class size definition for the junior level is the Language Arts or French Language Arts class at each grade.

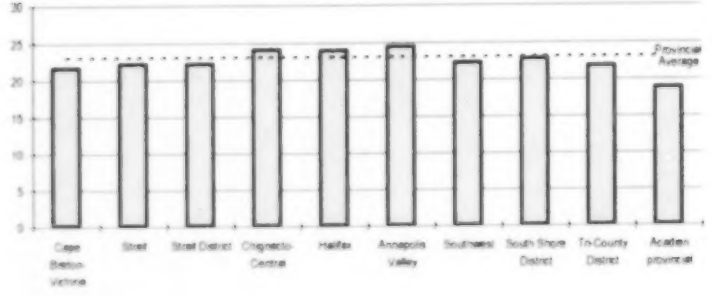
Province-wide average class size for junior was 25.8 in 2003-04. At the junior level, 42.5 percent of classes consisted of 25 or fewer students.

Senior Class Size
Senior classes are defined as any group of students, regardless of size, that occupies one teacher for one full period of instruction.

Average class size for senior was 23.8 in 2003-04. The senior level had 53.0 percent of classes being taught with 25 or fewer students.

Elementary Class Size by Board: 2003-04

Board	Total Classes	Average Class Size	Number of Classes by Size								
			1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	40+
Cape Breton-Victoria	412.0	21.6	0.0	3.0	13.0	135.0	199.0	61.0	1.0	0.0	0.0
Strait(1)	187.5	22.1	0.0	2.0	16.0	47.0	79.5	41.0	2.0	0.0	0.0
Strait District	187.5	22.1	0.0	2.0	16.0	47.0	79.5	41.0	2.0	0.0	0.0
Chignecto-Central	528.0	24.0	0.0	1.0	10.5	83.5	254.0	154.0	23.0	2.0	0.0
Halifax	1,193.0	23.9	0.0	2.0	27.0	177.0	557.0	400.0	30.0	0.0	0.0
Annapolis Valley	337.0	24.4	0.0	1.0	3.0	25.0	184.0	119.0	5.0	0.0	0.0
Southwest(1)	380.0	22.2	0.0	4.0	19.0	94.0	182.0	75.0	5.0	1.0	0.0
South Shore District	186.0	22.7	0.0	2.0	4.0	39.0	103.0	37.0	0.0	1.0	0.0
Tri-County District	194.0	21.7	0.0	2.0	15.0	55.0	79.0	38.0	5.0	0.0	0.0
Acadien provincial	139.0	18.8	0.0	6.5	22.0	63.5	39.0	8.0	0.0	0.0	0.0
Total	**3,176.5**	**23.1**	**0.0**	**19.5**	**110.5**	**625.0**	**1,494.5**	**858.0**	**66.0**	**3.0**	**0.0**
Historical											
2002-03	3,235.2	23.4	1.0	19.2	108.5	617.0	1,449.0	961.5	77.0	2.0	0.0
2001-02	3,323.9	23.6	0.0	24.5	114.0	564.5	1,457.9	1,048.0	112.0	3.0	0.0
2000-01	3,391.9	23.7	3.0	15.0	106.0	574.5	1,505.0	1,062.4	121.0	5.0	0.0
1999-00	3,473.5	23.5	0.0	22.5	148.5	572.0	1,533.0	1,076.0	120.5	1.0	0.0
1998-99	3,525.5	23.4	0.0	17.0	144.0	615.5	1,572.0	1,040.0	135.0	2.0	0.0

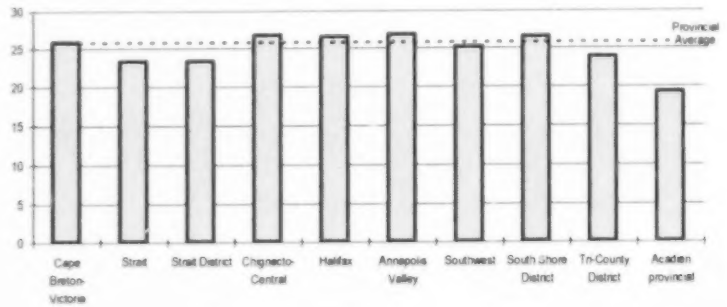


Note:

(1) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Junior Class Size by Board: 2003-04

Board	Total Classes	Average Class Size	Number of Classes by Size								
			1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	40+
Cape Breton-Victoria	187.0	25.8	0.0	2.0	2.0	20.0	56.0	80.0	27.0	0.0	0.0
Strait(1)	104.5	23.3	0.0	2.0	3.0	21.0	38.5	38.0	2.0	0.0	0.0
Strait District	104.5	23.3	0.0	2.0	3.0	21.0	38.5	38.0	2.0	0.0	0.0
Chignecto-Central	237.0	26.7	0.0	1.0	1.5	16.5	65.0	105.0	47.0	1	0.0
Halifax	521.0	26.5	0.0	0.0	3.0	32.0	152.0	258.0	76.0	0.0	0.0
Annapolis Valley	157.0	26.8	0.0	0.0	4.0	11.0	44.0	62.0	33.0	.	0.0
Southwest(1)	174.0	25.1	0.0	1.0	6.0	14.0	73.0	57.0	23.0	0.0	0.0
South Shore District	84.0	26.5	0.0	0.0	1.0	4.0	32.0	30.0	17.0	0.0	0.0
Tri-County District	90.0	23.8	0.0	1.0	5.0	10.0	41.0	27.0	6.0	0.0	0.0
Acadien provincial	48.0	19.2	2.0	4.5	5.0	12.5	15.0	9.0	0.0	0.0	0.0
Total	**1,428.5**	**25.6**	**2.0**	**10.5**	**24.5**	**127.0**	**443.5**	**609.0**	**208.0**	**4.0**	**0.0**
Historical											
2002-03	1,435.1	25.5	7.0	15.3	25.5	125.5	480.0	603.5	168.3	10.0	0.0
2001-02	1,424.7	25.6	3.0	9.5	24.0	142.5	480.0	581.2	178.5	6.0	0.0
2000-01	1,447.5	25.5	3.5	10.5	23.0	148.5	511.0	567.0	174.0	10.0	0.0
1999-00	1,461.5	25.4	0.0	14.5	28.0	130.0	519.5	594.5	162.0	13.0	0.0
1998-99	1,458.3	25.9	0.0	2.0	25.0	125.0	493.5	614.3	197.5	1.0	0.0

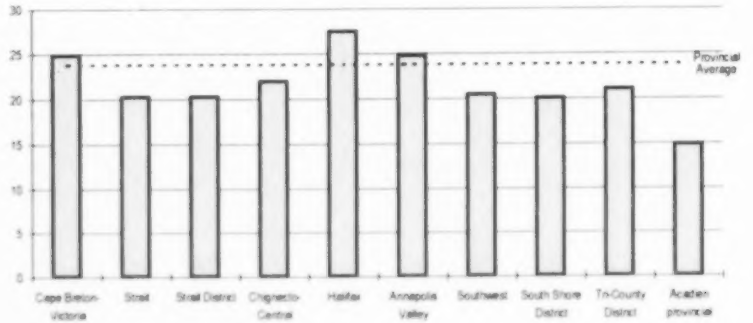


Note:

(1) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Senior Class Size by Board: 2003-04

Board	Total Classes	Average Class Size	Number of Classes by Size 1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	40+
Cape Breton-Victoria	1,577.5	24.8	22.0	63.0	111.0	246.5	325.0	414.0	334.0	52.0	10.0
Strait(1)	988.0	20.2	29.0	90.5	154.0	212.5	234.0	187.0	75.0	4.0	2.0
Strait District	988.0	20.2	29.0	90.5	154.0	212.5	234.0	187.0	75.0	4.0	2.0
Chignecto-Central	2,057.4	21.9	32.7	113.7	276.0	410.5	526.5	469.5	197.0	28.5	3.0
Halifax	3,664.2	27.4	35.0	47.5	121.7	278.0	694.5	1,205.0	1,092.0	166.0	24.5
Annapolis Valley	1,332.5	24.7	16.0	41.0	102.0	197.0	295.5	407.0	234.0	35.0	5.0
Southwest(1)	1,543.3	20.4	46.0	130.0	211.0	329.0	407.5	325.0	84.0	9.0	1.8
South Shore District	855.8	20.0	30.0	75.0	105.0	191.0	256.0	177.0	20.0	1.0	0.8
Tri-County District	675.5	21.0	15.0	54.0	101.0	138.0	149.5	146.0	63.0	8.0	1.0
Acadien provincial	321.8	14.8	47.5	61.0	65.0	60.3	54.0	26.0	8.0	0.0	0.0
Total	**11,484.7**	**23.8**	**228.2**	**546.7**	**1,040.7**	**1,733.8**	**2,537.0**	**3,033.5**	**2,024.0**	**294.5**	**46.3**
Historical											
2002-03	11,413.8	23.5	233.5	529.4	1,083.6	1,728.0	2,603.5	3,253.0	1,749.5	196.0	37.3
2001-02	11,608.3	23.7	186.8	518.7	1,142.5	1,730.5	2,715.2	3,175.0	1,846.0	256.5	37.1
2000-01	11,255.4	23.8	188.5	448.4	996.8	1,807.0	2,674.7	3,060.2	1,762.0	277.8	40.0
1999-00	11,620.9	23.7	158.2	488.1	1,073.6	1,869.3	2,892.6	3,095.8	1,741.8	267.5	34.0
1998-99	11,396.6	23.0	132.0	520.5	1,171.8	2,086.5	3,002.0	2,865.0	1,392.5	186.0	40.3



Note:

(1) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Staff Information

This section contains figures related to the staffing of Nova Scotia schools and boards.

Teacher in Nova Scotia is defined as "a person who holds a teacher's certificate or a teaching permit issued by the Minister qualifying the person to teach in the public schools in the Province," and "is employed by a school board or the Minister in a teaching, supervisory or other professional capacity relating to education" (*The Education Act, p.2*). This includes administrators and education support, as well as classroom teachers.

Support Staff includes "persons employed in any capacity to assist a school board in providing services for the comfort, assistance, safety and conveyance of students or to provide administrative support to a school board and its schools" (*The Education Act, p.2*). This includes positions such as directors, co-ordinators, maintenance, technical, clerical.

Teachers
There were 9,613 active teachers or 9,305.5 full-time equivalent (FTE) teachers in 2003-04. The ratio of students to full-time equivalent (FTE) teachers in Nova Scotia was 16.0.

Teaching Positions
Teaching staff in Nova Scotia schools consisted of 11.4 percent administrators and 88.6 percent classroom teachers and education support. Men are more likely to hold an administrative position (55.1 percent) versus women at 44.9 percent. Women hold the majority of the classroom and education support positions (71.5 percent).

Age of Teachers
The teaching population in Nova Scotia is aging. 55.9 percent of the teaching staff are now 45 years of age or older.

Salaries
The average salary for Nova Scotia teachers is $58,340.

Student-Teacher (FTE) Ratio

Board	2002-03 Enrolment	2002-03 Number of Teachers	2002-03 Full-Time Equivalents (FTE) (1)	2002-03 Student-Teacher(FTE) Ratio	2003-04 Enrolment	2003-04 Number of Teachers	2003-04 Full-Time Equivalents (FTE)	2003-04 Student-Teacher(FTE) Ratio
Cape Breton-Victoria	19,861	1,301	1,297.5	15.3	19,173	1,300	1,292.6	14.8
Strait(2)	9,556	633	629.6	15.2	9,192	631	628.7	14.6
Strait District	9,556	613	611.8	15.6	9,192	610	608.2	15.1
Chignecto-Central	25,723	1,606	1,539.9	16.7	25,423	1,570	1,503.7	16.9
Halifax	56,742	3,544	3,406.8	16.7	56,388	3,612	3,482.8	16.2
Annapolis Valley	16,887	1,057	994.4	17.0	16,791	1,056	997.3	16.8
Southwest(2)	17,771	1,125	1,093.8	16.2	17,394	1,113	1,082.0	16.1
South Shore District	9,159	570	549.6	16.7	8,945	566	543.7	16.5
Tri-County District	8,611	551	540.7	15.9	8,449	544	535.7	15.8
Acadien provincial	4,059	326	313.6	12.9	4,153	331	318.4	13.0
Total	**150,599**	**9,592**	**9,275.6**	**16.2**	**148,514**	**9,613**	**9,305.5**	**16.0**
Historical								
2001-02	153,450	9,634	9,303.9	16.5				
2000-01	155,873	9,752	9,443.9	16.5				
1999-00	158,205	9,926	9,611.2	16.5				
1998-99	160,011	9,913	9,620.9	16.6				

Notes:

(1) FTE - Full-Time Equivalent is the number of full- and part-time educators expressed as full-time equivalency.

(2) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Teachers Employed: 2003-04

Board	Active Teachers	Teachers on Leave: Educational Sabbatical	Leave of Absence	Deferred Salary	On Loan	On Exchange	Other(1)	Total	Total Teachers (Active & On Leave)
Cape Breton-Victoria	1,300	3	22	3	3	1	30	62	1,362
Strait(2)	631	2	22	8	2	1	12	47	678
Strait District	610	2	22	8	1	1	12	46	656
Chignecto-Central	1,570	6	56	16	8	2	43	131	1,701
Halifax	3,612	4	165	30	28	4	80	311	3,923
Annapolis Valley	1,056	0	32	9	2	0	24	67	1,123
Southwest(2)	1,113	8	33	17	5	1	16	80	1,193
South Shore District	566	6	11	7	1	0	8	33	599
Tri-County District	544	2	23	10	3	0	8	46	590
Acadien provincial	331	0	12	2	3	0	10	27	358
Total	**9,613**	**23**	**342**	**85**	**51**	**9**	**215**	**725**	**10,338**
Historical									
2002-03	9,592	28	306	111	48	15	237	745	10,337
2001-02	9,634	43	375	137	59	11	242	867	10,501
2000-01	9,752	36	297	150	44	13	230	770	10,522
1999-00	9,926	48	200	138	54	4	212	656	10,582
1998-99	9,913	39	197	137	37	8	189	607	10,520

Notes:

(1) Other Leave refers to maternity leave and sick leave, and are reported as of September.

(2) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Teacher Mobility: 2003-04

Board	Total Number of Teachers(FTE)	Return to Board(1)	On Leave Previous Year(2)	Term Renewal(3)	Term to Probationary-Permanent(4)	New to Board*	* "New to Board" Source							
							Teaching In Another			Term Other Board	Substitute Same Board	Substitute Other Board	Previous Teaching Experience	First Year Teaching
							Board	Province	Country					
Cape Breton-Victoria	1,292.7	1,107.0	16.5	70.2	8.0	91.0	3.0	2.0	0.0	0.0	75.2	0.0	4.8	6.0
Strait(5)	628.7	524.5	12.0	10.0	27.0	55.2	4.0	2.0	0.0	0.0	37.8	0.0	6.4	5.0
Strait District	608.2	505.0	12.0	10.0	27.0	54.2	3.0	2.0	0.0	0.0	37.8	0.0	6.4	5.0
Chignecto-Central	1,503.8	1,227.8	26.3	144.9	38.2	66.6	7.3	3.8	3.3	1.0	37.0	0.0	6.8	7.4
Halifax	3,482.9	2,651.9	97.6	336.7	178.6	218.1	16.8	4.9	1.4	1.0	136.3	1.0	19.0	37.7
Annapolis Valley	997.5	782.7	26.8	79.2	49.0	59.8	6.5	4.7	1.0	0.0	31.8	0.4	8.6	6.8
Southwest(5)	1,082.1	898.5	28.9	70.6	34.0	50.1	8.0	2.0	1.0	1.0	22.4	0.0	3.7	12.0
South Shore District	543.8	447.0	13.0	40.8	14.0	29.0	2.0	2.0	1.0	1.0	14.3	0.0	2.7	6.0
Tri-County District	535.8	449.6	15.9	29.8	20.0	20.5	6.0	0.0	0.0	0.0	7.5	0.0	1.0	6.0
Acadien provincial	318.5	245.8	4.3	20.2	15.0	33.2	8.0	5.0	0.0	0.0	6.0	2.0	1.2	11.0
Total	**9,306.2**	**7,438.2**	**212.4**	**731.8**	**349.8**	**574.0**	**53.6**	**24.4**	**6.7**	**3.0**	**346.5**	**3.4**	**50.5**	**85.9**
Historical														
2002-03	9,275.8	7,427.3	273.6	685.4	331.5	558.0	15.9	39.8	5.9	15.0	338.7	6.8	36.1	99.8
2001-02	9,304.2	7,719.0	239.5	647.5	178.9	519.3	14.4	38.6	8.1	13.0	339.7	8.0	32.6	64.9
2000-01	9,444.0	8,096.1	253.6	628.5	114.5	351.3	13.2	9.5	0.4	11.9	234.4	15.6	28.4	37.9
1999-00	9,611.7	8,226.2	237.9	632.7	154.1	360.8	12.7	26.5	4.3	7.1	192.3	10.4	41.7	65.8
1998-99	9,620.8	7,623.3	200.9	776.6	445.5	574.5	13.8	53.9	7.3	12.4	373.0	25.2	36.6	52.3

Notes:

(1) Return to Board - Teachers continuing employment with the same board.

(2) On Leave Previous Year - Teachers on leave in the previous school year who have returned to the same board.

(3) Term Renewal - Teachers on a term contract in the previous year who have had their contract renewed.

(4) Term to Probationary-Permanent - Teachers on a term contract in the previous year who have been hired into a probationary or permanent position.

(5) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Teachers by Age Group(1): 2003-04

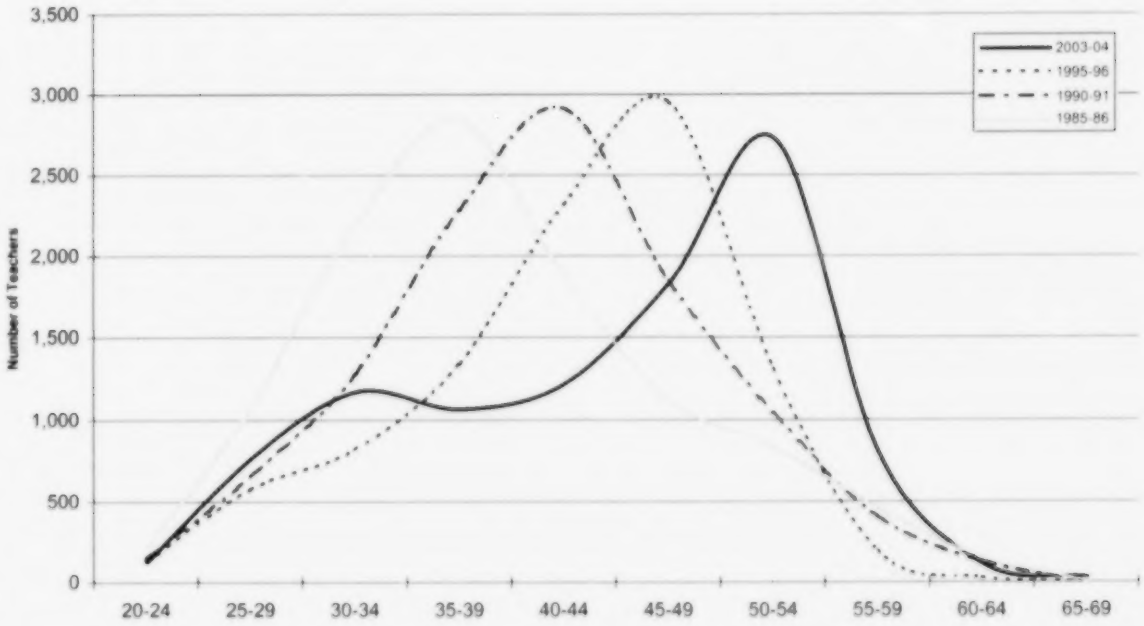
Board	Total Teachers	Age Group									
		20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69
Cape Breton-Victoria	1,300	6	50	134	111	125	224	483	149	17	1
Strait(2)	631	4	37	76	68	78	133	181	50	4	0
Strait District	610	4	36	74	66	75	130	172	49	4	0
Chignecto-Central	1,570	1	93	156	189	265	346	424	82	14	0
Halifax	3,612	58	350	488	387	390	614	954	331	39	1
Annapolis Valley	1,056	5	75	129	109	159	215	277	81	6	0
Southwest(2)	1,113	14	95	117	136	135	237	302	69	7	1
South Shore District	565	5	39	58	73	74	119	156	37	4	0
Tri-County District	544	9	55	59	63	61	117	145	31	3	1
Acadien provincial	331	14	42	51	43	49	45	79	8	0	0
Total	**9,613**	**102**	**742**	**1,151**	**1,043**	**1,201**	**1,814**	**2,700**	**770**	**87**	**3**
Historical											
2002-03	9,592	76	735	1,075	974	1,289	1,928	2,789	667	58	1
2001-02	9,634	54	763	1,001	967	1,356	2,102	2,829	513	49	0
2000-01	9,752	58	831	927	979	1,500	2,357	2,647	410	43	0
1999-00	9,926	116	949	928	1,028	1,650	2,598	2,289	338	30	0
1998-99	9,913	187	985	906	1,096	1,743	2,881	1,830	257	28	0

Notes:

(1) Age is reported as of September 30.

(2) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Teachers by Age Group



Teachers by Position and Gender

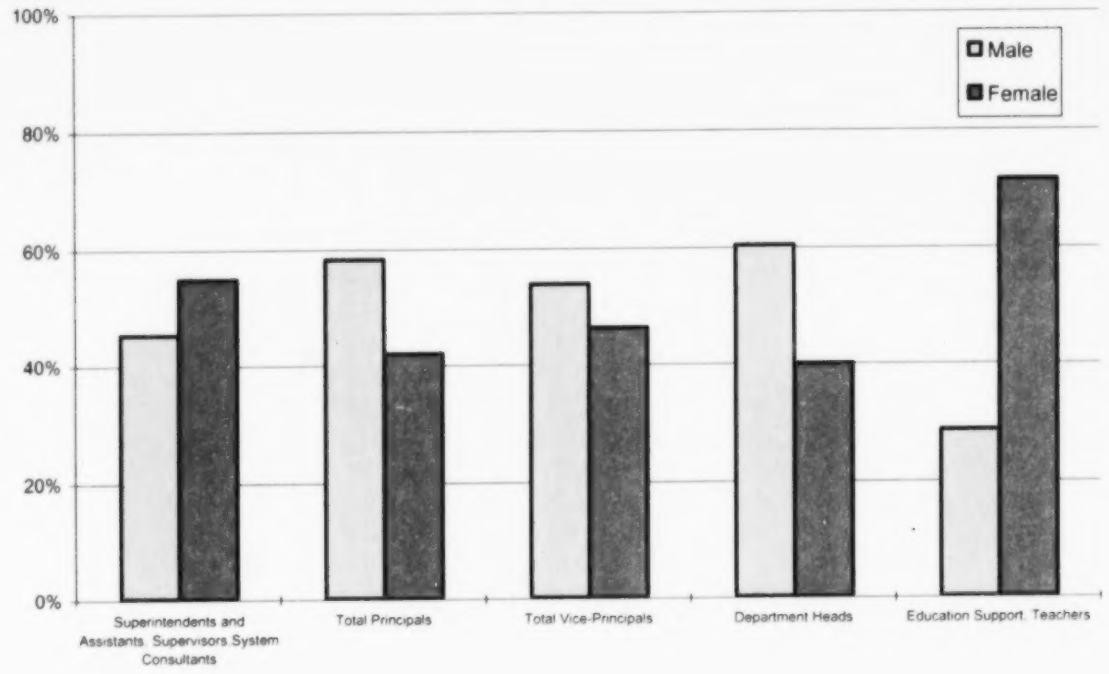
Position	2001-02 Total Staff	2001-02 Male No.	2001-02 Male %	2001-02 Female No.	2001-02 Female %	2002-03 Total Staff	2002-03 Male No.	2002-03 Male %	2002-03 Female No.	2002-03 Female %	2003-04 Total Staff	2003-04 Male No.	2003-04 Male %	2003-04 Female No.	2003-04 Female %
Superintendents	5	5	100.0%	0	0.0%	6	6	100.0%	0	0.0%	6	6	100.0%	0	0.0%
Assistant Superintendents	16	11	68.8%	5	31.3%	16	10	62.5%	6	37.5%	18	13	72.2%	5	27.8%
Supervisors(1)	72	38	52.8%	34	47.2%	69	36	52.2%	33	47.8%	75	38	50.7%	37	49.3%
System Consultants	48	13	27.1%	35	72.9%	66	20	30.3%	46	69.7%	67	18	26.9%	49	73.1%
Principals >50% Admin	384	250	65.1%	134	34.9%	383	242	63.2%	141	36.8%	383	226	59.0%	157	41.0%
Principals <50% Admin	42	23	54.8%	19	45.2%	33	16	48.5%	17	51.5%	28	13	46.4%	15	53.6%
Total Principals	426	273	64.1%	153	35.9%	416	258	62.0%	158	38.0%	411	239	58.2%	172	41.8%
Vice-Principals >50% Admin	239	140	58.6%	99	41.4%	231	139	60.2%	92	39.8%	236	145	61.4%	91	38.6%
Vice-Principals <50% Admin	116	55	47.4%	61	52.6%	126	57	45.2%	69	54.8%	117	45	38.5%	72	61.5%
Total Vice-Principals	355	195	54.9%	160	45.1%	357	196	54.9%	161	45.1%	353	190	53.8%	163	46.2%
Department Heads	173	101	58.4%	72	41.6%	163	99	60.7%	64	39.3%	166	100	60.2%	66	39.8%
Subtotal Administration	**1,095**	**636**	**58.1%**	**459**	**41.9%**	**1,093**	**625**	**57.2%**	**468**	**42.8%**	**1,096**	**604**	**55.1%**	**492**	**44.9%**
Education Support(2)	451	149	33.0%	302	67.0%	447	148	33.1%	299	66.9%	502	159	31.7%	343	68.3%
Teachers	8,088	2,415	29.9%	5,673	70.1%	8,052	2,321	28.8%	5,731	71.2%	8,015	2,270	28.3%	5,745	71.7%
Total	**9,634**	**3,200**	**33.2%**	**6,434**	**66.8%**	**9,592**	**3,094**	**32.3%**	**6,498**	**67.7%**	**9,613**	**3,033**	**31.6%**	**6,580**	**68.4%**

Notes:

(1) Includes Supervisors and Sub-System Supervisors.

(2) Includes Guidance Counsellors, Librarians, Co-ordinators, Social Workers, Speech-Language Pathologists, Psychologists, etc.

Teachers by Position and Gender: 2003-04



Teacher's Administrative Roles: 2003-04

Board	Superintendent	Assistant Superintendent	Supervisor(1) No.	Supervisor(1) FTE	System Consultant No.	System Consultant FTE	Principal No.	Principal FTE	Vice-Principal No.	Vice-Principal FTE	Department Head No.	Department Head FTE	Total Administration No.	Total Administration FTE(2)	Teacher Ratio(3)	Student Ratio(4)
Cape Breton-Victoria	1	2	8	8.0	5	4.5	56	48.8	50	30.3	37	7.3	159	101.9	11.7	188.2
Strait(5)	1	2	9	7.0	0	0.0	25	23.4	21	14.0	0	0.0	58	47.4	12.3	193.9
Strait District	0	0	1	0.0	0	0.0	25	23.4	21	14.0	0	0.0	47	37.4	15.3	245.8
Chignecto-Central	1	2	15	15.0	15	14.2	78	65.3	52	30.0	49	9.7	212	137.2	10.0	185.3
Halifax	0	4	23	23.0	26	25.0	138	137.0	145	88.6	46	10.6	382	288.2	11.1	195.7
Annapolis Valley	1	2	5	5.0	13	13.0	42	37.9	35	23.5	12	1.0	110	83.4	11.0	201.3
Southwest(5)	1	1	10	10.0	8	7.8	52	44.5	43	22.9	22	1.5	137	88.7	11.2	196.1
South Shore District	0	1	4	4.0	5	4.8	27	21.9	19	10.9	20	1.3	76	43.9	11.4	203.8
Tri-County District	0	0	5	5.0	3	3.0	25	22.6	24	12.0	2	0.2	59	42.8	11.5	197.4
Acadien provincial	1	5	5	5.0	0	0.0	20	16.8	7	5.6	0	0.0	38	33.4	8.5	124.3
Total	**6**	**18**	**75**	**73.0**	**67**	**64.5**	**411**	**373.7**	**353**	**214.9**	**166**	**30.1**	**1,096**	**780.2**	**10.9**	**190.4**
Historical																
2002-03	6	16	69	67.0	66	64.3	416	372.7	357	214.2	163	25.8	1,093	766.0	11.1	196.6
2001-02	5	16	72	72.0	48	43.8	426	375.2	355	225.1	173	26.6	1,095	763.7	11.2	200.9
2000-01	5	16	65	64.0	35	33.9	433	382.0	362	232.9	165	26.7	1,081	760.5	11.4	205.0
1999-00	6	23	68	66.3	56	53.3	440	388.1	375	244.9	170	28.0	1,138	809.6	10.9	195.4
1998-99	7	22	68	68.0	38	32.1	440	376.1	394	215.5	161	27.8	1,130	748.5	11.9	213.8

Notes:

(1) Includes Supervisors and Sub-System Supervisors.

(2) FTE for administration duties represents the portion of time spent on administration.

(3) Teacher Ratio - The ratio of Total Administration FTE to Non-Administration Teachers FTE as full-time equivalents (FTE).

(4) Student Ratio - The ratio of Total Administration FTE to Total Enrolment.

(5) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Teachers by Certification Level(1): 2003-04

Board	Total	ATC 3	ATC 2	ATC 1	ITC	BTC	TC 8	TC 7	TC 6	TC 5	TC4	TC3	TC2	TC1	PERMIT	VTC 4	VTC 3	VTC 2	VTC 1	VTPA
Cape Breton-Victoria	1,300	3	6	18	3	2	134	149	394	510	51	10	1	0	1	10	1	7	0	0
Strait(2)	631	0	9	15	6	1	23	66	183	306	20	0	0	0	0	2	0	0	0	0
Strait District	610	0	8	14	6	1	19	61	175	304	20	0	0	0	0	2	0	0	0	0
Chignecto-Central	1,570	2	8	25	2	9	68	201	402	782	57	8	0	0	0	3	1	1	1	0
Halifax	3,612	12	41	157	36	20	165	409	965	1,751	41	8	0	0	1	2	1	2	1	0
Annapolis Valley	1,056	4	7	39	7	6	37	113	256	551	31	2	0	0	0	2	0	1	0	0
Southwest(2)	1,113	4	9	33	9	6	43	75	277	593	52	12	0	0	0	0	0	0	0	0
South Shore District	566	3	5	18	2	4	32	51	167	249	24	11	0	0	0	0	0	0	0	0
Tri-County District	544	1	4	15	7	2	11	24	109	342	28	1	0	0	0	0	0	0	0	0
Acadien provincial	331	1	0	8	5	5	6	24	95	180	6	0	0	0	1	0	0	0	0	0
Total	**9,613**	**26**	**80**	**295**	**68**	**49**	**476**	**1,037**	**2,572**	**4,673**	**258**	**40**	**1**	**0**	**3**	**19**	**3**	**11**	**2**	**0**
Historical																				
2002-03	9,592	12	36	97	16	22	501	1,136	2,722	4,682	285	40	1	0	6	17	3	13	3	0
2001-02	9,634	0	7	25	7	12	501	1,195	2,853	4,632	308	51	1	0	6	15	6	12	3	0
2000-01	9,752	0	0	0	1	1	505	1,264	2,939	4,639	303	54	3	0	6	14	6	14	2	1
1999-00	9,926	0	0	0	0	0	497	1,254	2,900	4,840	331	56	3	0	6	13	7	13	4	2
1998-99	9,913	0	0	0	0	0	483	1,253	2,887	4,846	335	63	4	1	2	12	6	13	2	6

Notes:

(1) Teacher Certification levels are described in the *Regulations under the Education Act*

(2) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Teachers by Certification(1)/Common Salary Grid(2): 2003-04

Board	Total			ATC 3 / TC 8			ATC 2 / TC 7 / VTC 4			ATC 1 / TC 6 / VTC 3			ITC / TC 5 / VTC 2			B T C			TC 4 / VTC 1			Other(3)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Cape Breton-Victoria	459	841	1,300	87	50	137	78	87	165	146	267	413	139	381	520	2	0	2	6	45	51	1	11	12
Strait(4)	250	381	631	11	12	23	50	27	77	94	104	198	93	219	312	0	1	1	2	18	20	0	0	0
Strait District	241	369	610	9	10	19	46	25	71	91	98	189	93	217	310	0	1	1	2	18	20	0	0	0
Chignecto-Central	493	1,077	1,570	40	30	70	93	119	212	146	282	428	201	584	785	3	6	9	9	49	58	1	7	8
Halifax	991	2,621	3,612	80	97	177	155	297	452	305	818	1,123	438	1,351	1,789	8	12	20	5	37	42	0	9	9
Annapolis Valley	340	716	1,056	20	21	41	47	75	122	117	178	295	152	407	559	1	5	6	3	28	31	0	2	2
Southwest(4)	397	716	1,113	32	15	47	46	38	84	146	164	310	158	444	602	4	2	6	10	42	52	1	11	12
South Shore District	203	362	565	24	10	34	29	27	56	76	109	185	68	183	251	2	2	4	3	21	24	1	10	11
Tri-County District	192	352	544	8	4	12	17	11	28	69	55	124	89	260	349	2	0	2	7	21	28	0	1	1
Acadien provincial	103	228	331	5	2	7	14	10	24	38	65	103	43	142	185	2	3	5	0	6	6	1	0	1
Total	**3,033**	**6,580**	**9,613**	**275**	**227**	**502**	**483**	**653**	**1,136**	**992**	**1,878**	**2,870**	**1,224**	**3,528**	**4,752**	**20**	**29**	**49**	**35**	**225**	**260**	**4**	**40**	**44**
Historical																								
2002-03	3,094	5,698	8,792	293	220	513	525	664	1,189	986	1,036	2,022	1,237	3,474	4,711	6	16	22	40	248	288	7	40	47
2001-02	3,200	6,434	9,634	298	203	501	566	651	1,217	1,046	1,838	2,884	1,234	3,417	4,651	4	8	12	42	269	311	10	48	58
2000-01	3,339	6,413	9,752	302	203	505	614	664	1,278	1,102	1,843	2,945	1,266	3,388	4,654	1	0	1	45	260	305	9	55	64
1999-00	3,403	6,523	9,926	302	195	497	615	652	1,267	1,089	1,818	2,907	1,334	3,519	4,853				52	283	335	11	56	67
1998-99	3,410	6,503	9,913	295	188	483	623	642	1,265	1,089	1,804	2,893	1,340	3,519	4,859				52	285	337	11	65	76

Notes:

(1) Teacher Certification levels are described in the *Regulations under the Education Act*

(2) These groupings are based on the salary grid that these classifications share

(3) Other includes TC 3, TC 2, TC 1, Permit, and VTPA

(4) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total

Average Teacher Salary(1,2)

Board	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04
Cape Breton-Victoria	$49,811	$51,189	$52,216	$54,117	$55,571	$57,793	$60,158
Strait(3)	$48,729	$51,029	$52,167	$53,596	$54,793	$56,656	$58,169
Strait District						$56,337	$57,813
Chignecto-Central	$48,702	$51,445	$52,822	$54,298	$55,376	$57,241	$59,300
Halifax	$50,260	$51,948	$52,082	$53,648	$54,850	$56,550	$57,923
Annapolis Valley	$48,961	$50,870	$51,963	$53,751	$54,881	$56,335	$58,150
Southwest(3)	$47,715	$49,979	$51,030	$52,680	$53,575	$55,313	$57,111
South Shore District				$53,709	$54,646	$56,417	$58,424
Tri-County District				$51,331	$52,182	$54,011	$55,719
Acadien provincial	$46,729	$48,778	$49,748	$52,028	$53,059	$54,951	$56,299
Provincial	**$49,246**	**$51,229**	**$52,019**	**$53,668**	**$54,832**	**$56,627**	**$58,340**

Notes:

(1) Based on teachers employed as of September 30 and the salary scale in effect at that time.

(2) Salary is based on full-time equivalent (FTE) for permanent staff.

(3) The Strait and Southwest Board amounts also include the district board figures.

Support Services by Board(1): 2003-04

Position	Superintendent's Office				Human Resources				Finance, Operations and Support Services Programs and Services				Research Planning/Development Technology Partnerships				Total Board Level Staff			
	NSTU(2)		NON-NSTU		NSTU		NON-NSTU		NSTU		NON-NSTU		NSTU		NON-NSTU		NSTU		NON-NSTU	
	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE	Number of Staff	FTE
Director	5	5.0	3	3.0	5	5.0	2	2.0	3	3.0	10	10.0	0	0.0	0	0.0	13	13.0	15	15.0
Assistant Director	4	4.0	0	0.0	0	0.0	0	0.0	1	1.0	1	1.0	0	0.0	0	0.0	5	5.0	1	1.0
Co-ordinator	20	20.0	1	1.0	5	5.0	7	7.0	10	10.0	15	15.0	2	2.0	2	2.0	37	37.0	25	25.0
Assistant Co-ordinator	0	0.0	0	0.0	0	0.0	3	3.0	0	0.0	2	2.0	1	1.0	1	1.0	1	1.0	6	6.0
Secretary to the Board	0	0.0	8	7.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8	7.0
Communications Officer	0	0.0	6	5.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	5.5
Officer/Accountant	0	0.0	0	0.0	0	0.0	6	6.0	0	0.0	16	16.0	0	0.0	0	0.0	0	0.0	22	22.0
Administrative Assistant	0	0.0	8	8.0	0	0.0	10	9.5	0	0.0	14	14.0	0	0.0	1	1.0	0	0.0	33	32.5
Clerical/Agent	0	0.0	2	2.0	0	0.0	5	5.0	0	0.0	16	16.0	0	0.0	0	0.0	0	0.0	23	23.0
Secretarial	0	0.0	17	16.7	0	0.0	15	14.3	0	0.0	25	24.0	0	0.0	2	2.0	0	0.0	59	57.0
Receptionist	0	0.0	5	5.0	0	0.0	0	0.0	0	0.0	11	10.0	0	0.0	1	0.3	0	0.0	17	15.3
Other	14	13.1	0	0.0	1	1.0	9	8.9	14	14.0	8	8.0	0	0.0	3	3.0	29	28.1	20	19.9
Total	**43**	**42.1**	**50**	**48.2**	**11**	**11.0**	**57**	**55.7**	**28**	**28.0**	**118**	**116.0**	**3**	**3.0**	**10**	**9.3**	**85**	**84.1**	**235**	**229.2**
Historical																				
2002-03	58	53.5	48	46.6	11	10.5	53	52.2	8	8.0	105	104.5	8	8.0	9	8.7	84	80.0	215	212.0
2001-02	36	35.5	52	49.9	14	14.0	43	43.0	20	18.5	108	107.1	5	5.0	5	4.9	75	73.0	208	204.9
2000-01	33	33.0	44	41.1	14	14.0	43	43.0	14	14.0	120	119.5	10	10.0	21	20.8	71	71.0	228	224.4
1999-00	28	27.5	35	30.7	12	12.0	35	34.3	26	26.0	135	136.8	14	14.0	25	23.4	80	79.5	230	225.2

Notes:

(1) Board Level - Employees with Senior Management responsibilities and their support staff.

(2) NSTU - Support Staff who are employed by the board and are members of the Nova Scotia Teachers Union.

Support Services by System(1): 2003-04

Position	Programs & Services NON-NSTU Number of Staff	Programs & Services NON-NSTU FTE	Human Resources NSTU(2) Number of Staff	Human Resources NSTU(2) FTE	Human Resources NON-NSTU Number of Staff	Human Resources NON-NSTU FTE	Finance, Operations and Support Services NSTU Number of Staff	Finance, Operations and Support Services NSTU FTE	Finance, Operations and Support Services NON-NSTU Number of Staff	Finance, Operations and Support Services NON-NSTU FTE	Research Planning/Development Technology Partnerships NSTU Number of Staff	Research Planning/Development Technology Partnerships NSTU FTE	Research Planning/Development Technology Partnerships NON-NSTU Number of Staff	Research Planning/Development Technology Partnerships NON-NSTU FTE	Total System Level Staff NSTU Number of Staff	Total System Level Staff NSTU FTE	Total System Level Staff NON-NSTU Number of Staff	Total System Level Staff NON-NSTU FTE
Manager/Supervisor	2	2.0	0	0.0	19	19.0	0	0.0	30	30.0	0	0.0	1	1.0	0	0.0	52	52.0
Contract Management	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Maintenance Staff	0	0.0	0	0.0	2	2.0	0	0.0	127	127.0	0	0.0	0	0.0	0	0.0	129	129.0
Transportation Staff	0	0.0	0	0.0	18	18.0	0	0.0	30	30.0	0	0.0	0	0.0	0	0.0	48	48.0
Technical Support	0	0.0	0	0.0	0	0.0	0	0.0	28	28.0	0	0.0	30	29.1	0	0.0	58	57.1
Project Co-ordinators	2	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	2.0
Secretarial	25	24.8	0	0.0	0	0.0	0	0.0	5	5.0	0	0.0	0	0.0	0	0.0	30	29.8
Clerical Support	0	0.0	0	0.0	3	3.0	0	0.0	16	16.0	0	0.0	0	0.0	0	0.0	19	19.0
Other	13	12.2	0	0.0	28	28.0	23	20.5	50	47.8	0	0.0	1	0.9	23	20.5	92	88.9
Total	**42**	**41.0**	**0**	**0.0**	**70**	**70.0**	**23**	**20.5**	**286**	**283.8**	**0**	**0.0**	**32**	**31.0**	**23**	**20.5**	**430**	**425.8**
Historical																		
2002-03	127	124.7	0	0.0	67	67.0	0	0.0	220	198.5	27	25.0	20	19.7	27	25.0	434	409.9
2001-02	167	164.4	1	1.0	5	5.0	0	0.0	270	247.6	5	5.0	24	22.8	6	6.0	466	439.8
2000-01	32	32.0	0	0.0	15	15.0	0	0.0	274	274.0	4	4.0	13	13.0	4	4.0	334	334.0
1999-00	45	41.0	0	0.0	17	17.0	1	1.0	277	266.8	8	8.0	48	45.5	9	9.0	387	370.3

Notes:

(1) System Level - Employees with system wide operational responsibilities and their support staff

(2) NSTU - Support Staff who are employed by the board and are members of the Nova Scotia Teachers Union

Support Services by School(1): 2003-04

Position	NSTU(2) Number of Staff	NSTU(2) FTE	NON-NSTU Number of Staff	NON-NSTU FTE
Student Program Assistants	0	0.0	1,746	1,473.5
Instructors	0	0.0	15	14.5
Secretarial	0	0.0	519	398.3
Clerical	0	0.0	1	0.8
Bus Drivers	0	0.0	1,039	668.8
Custodians	0	0.0	908	793.7
Library Technician/Assistant	0	0.0	245	176.4
Cafeteria Personnel	0	0.0	79	40.9
Student Supervisor	0	0.0	1,337	308.2
Technical Support	0	0.0	28	27.8
Other	0	0.0	271	180.0
Total	**0**	**0.0**	**6,188**	**4,082.9**
Historical				
2002-03	0	0.0	5,318	4,010.8
2001-02	0	0.0	5,368	3,604.8
2000-01	0	0.0	5,897	3,654.5
1999-00	0	0.0	5,825	4,190.6

Notes:

(1) School Level - Employees with assigned school or schools responsibilities.

(2) NSTU - Support Staff who are employed by the board and are members of the Nova Scotia Teachers Union.

Summary of Support Services: 2003-04

Board	Board Level(1) NSTU(4) No.	Board Level(1) NSTU(4) FTE	Board Level(1) NON-NSTU No.	Board Level(1) NON-NSTU FTE	System Level(2) NSTU No.	System Level(2) NSTU FTE	System Level(2) NON-NSTU No.	System Level(2) NON-NSTU FTE	School Level(3) NSTU No.	School Level(3) NSTU FTE	School Level(3) NON-NSTU No.	School Level(3) NON-NSTU FTE	Total NSTU No.	Total NSTU FTE	Total NON-NSTU No.	Total NON-NSTU FTE
Cape Breton-Victoria	21	21.0	33	30.3	0	0.0	70	68.5	0	0.0	855	534.8	21	21.0	958	633.6
Strait	9	9.0	28	28.0	0	0.0	36	36.0	0	0.0	479	321.9	9	9.0	543	385.9
Chignecto-Central	10	10.0	44	44.0	23	20.5	82	80.2	0	0.0	1,072	746.1	33	30.5	1,198	870.3
Halifax	4	4.0	31	31.0	0	0.0	134	134.0	0	0.0	1,978	1,185.6	4	4.0	2,143	1,350.6
Annapolis Valley	9	9.0	44	43.5	0	0.0	49	49.0	0	0.0	745	519.5	9	9.0	838	612.0
Southwest	17	17.0	41	38.5	0	0.0	46	45.2	0	0.0	833	640.6	17	17.0	920	724.3
Acadien provincial	15	14.1	14	14.0	0	0.0	13	13.0	0	0.0	226	133.6	15	14.1	253	160.6
Total	**85**	**84.1**	**235**	**229.3**	**23**	**20.5**	**430**	**425.9**	**0**	**0.0**	**6,188**	**4,082.1**	**108**	**104.6**	**6,853**	**4,737.3**
Historical																
2002-03	84	80.0	215	212.0	27	25.0	434	409.8	0	0.0	5,318	4,010.7	111	105.0	5,967	4,632.5
2001-02	75	73.0	208	205.0	6	6.0	466	439.8	0	0.0	5,368	3,604.8	81	79.0	6,042	4,249.6
2000-01	71	71.0	228	224.4	4	4.0	334	334.0	0	0.0	5,897	3,654.5	75	75.0	6,459	4,212.9
1999-00	80	79.5	230	225.2	9	9.0	387	370.3	0	0.0	5,825	4,190.6	89	88.5	6,442	4,786.1

Notes:

(1) Board Level - Employees with Senior Management responsibilities and their support staff.

(2) System Level - Employees with system wide operational responsibilities and their support staff.

(3) School Level - Employees with assigned school or schools responsibilities.

(4) NSTU - Support Staff who are employed by the board and are members of the Nova Scotia Teachers Union.

School Information

This section provides the number of schools by enrolment and by grade.

Number of Schools
The number of schools in Nova Scotia continues to fluctuate with new schools being built and the older schools closing. Some of the reductions or increases in the number of schools are not as a result of school openings or closings but of board administrative decisions. For example, one principal may be given responsibilities over two or more schools that are then consolidated and reported as one school. These schools may be separated and reported individually in other years. There were a total of 442 schools for the 2003-04 school year.

Number of Schools by Enrolment(1,2,3): 2003-04

Board	Total Schools	Number of Students in Schools						
		< 50	50-99	100-199	200-399	400-699	700-1,000	>1,000
Cape Breton-Victoria	59	7	2	9	27	9	2	3
Strait(4)	27	2	2	7	5	9	1	1
Strait District	27	2	2	7	5	9	1	1
Chignecto-Central	89	3	13	21	37	9	4	2
Halifax	139	2	4	17	58	46	4	8
Annapolis Valley	44	4	0	6	19	9	5	1
Southwest(4)	64	8	6	17	15	15	3	0
South Shore District	33	4	4	9	7	7	2	0
Tri-County District	31	4	2	8	8	8	1	0
Acadien provincial	20	1	3	8	6	2	0	0
Total	**442**	**27**	**30**	**85**	**167**	**99**	**19**	**15**
Historical								
2002-03	450	27	31	89	169	99	22	13
2001-02	460	29	38	88	170	100	21	14
2000-01	465	26	37	89	175	100	24	14
1999-00	466	21	38	94	175	100	24	14
1998-99	471	26	35	98	173	99	25	15

Notes:

(1) Table indicates the number of schools in each board, and the province as a whole, grouped by the numbers of students in each school.

(2) Includes all Pr-12 and Adult Schools throughout the province. Historically, the Adult High Schools were not included.

(3) Some of the reductions or additions in the numbers of schools may be the result of combining or separating schools for administrative purposes (1 principal over two buildings) and not as a result of actual school closings or openings.

(4) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Number of Schools by Grade(1,2,3): 2003-04(page 1 of 2)

	ELEMENTARY									JUNIOR				
Board	Pr	1	2	3	4	5	6	Elementary Other	Subtotal	7	8	9	Junior Other	Subtotal
Cape Breton-Victoria	36	37	37	37	36	36	35	9	37	16	16	16	6	16
Strait(4)	18	18	18	18	16	17	17	1	20	13	13	10	2	20
Strait District	18	18	18	18	16	17	17	1	20	13	13	10	2	20
Chignecto-Central	59	59	59	60	59	55	49	0	68	25	24	23	6	29
Halifax	93	93	93	93	92	92	89	2	98	39	39	38	2	40
Annapolis Valley	29	30	30	30	30	30	25	0	34	13	13	11	2	18
Southwest(4)	39	39	40	40	40	39	36	0	44	22	20	19	1	23
South Shore District	20	19	20	20	20	19	16	0	23	10	10	10	1	10
Tri-County District	19	20	20	20	20	20	20	0	21	12	10	9	0	13
Acadien provincial	17	17	17	17	17	17	17	0	17	14	11	10	1	15
Total	**291**	**293**	**294**	**295**	**290**	**286**	**268**	**12**	**318**	**142**	**136**	**127**	**20**	**161**
Historical														
2002-03	298	300	300	298	297	290	274	17	325	144	140	130	18	164
2001-02	310	310	307	309	306	295	280	18	334	146	142	134	18	174
2000-01	311	311	310	309	306	300	281	20	334	147	145	134	18	179
1999-00	320	322	320	318	317	306	293	27	349	152	143	137	23	173
1998-99	329	329	327	329	324	315	296	29	355	148	143	137	43	168

Notes:

(1) Includes all Pr-12 and Adult Schools throughout the province. Historically, the Adult High Schools were not included.

(2) Schools that have multiple grades and/or multiple levels are counted in each grade but only once for each level (i.e., subtotal) and only once in the total.

(3) Some of the reductions or additions in the numbers of schools may be the result of combining or separating schools for administrative purposes (1 principal over two buildings) and not as a result of actual school closings or openings.

(4) The Strait and Southwest Board amounts also include the district board figures. It is the Board amount that is included in the overall total.

Number of Schools by Grade: 2003-04 (page 2 of 2)

Board	SENIOR 10	11	12	Senior Other	Business Education	Subtotal	Vocational	Total
Cape Breton-Victoria	13	13	13	3	0	13	1	59
Strait(4)	10	10	10	5	0	10	0	27
Strait District	10	10	10	5	0	10	0	27
Chignecto-Central	18	19	19	7	0	19	0	89
Halifax	17	17	17	6	0	17	0	139
Annapolis Valley	8	10	10	2	0	10	0	44
Southwest(4)	20	20	20	2	0	20	0	64
South Shore District	10	10	10	2	0	10	0	33
Tri-County District	10	10	10	0	0	10	0	31
Acadien provincial	9	8	7	0	0	9	0	20
Total	**95**	**97**	**96**	**25**	**0**	**98**	**1**	**442**
Historical								
2002-03	101	102	102	20	1	103	1	450
2001-02	101	102	102	17	1	102	1	460
2000-01	105	104	104	17	3	105	1	465
1999-00	92	92	92	30	8	92	1	466
1998-99	92	92	92	37	10	93	1	471

Financial Information

This section summarizes school board financial information.

Revenues
Total revenues for 2003-04 increased by 4.1 percent to $901.7 million from $866.1 million in 2002-03.
Provincial grants to boards for 2003-04 were $701.2 million, an increase of 4.3 percent from $672.2 million in 2002-03.

Expenditures
Total school board expenditures for 2003-04 were $898.1 million, an increase of 3.8 percent from $864.9 in 2002-03.
Total provincial expenditures per student were $6,047 in 2003-04, up from $5,743 in 2002-03.

Statement of Operations

	2001-02 Actual	% of Total	2002-03 Actual	% of Total	2003-04 Actual	% of Total
Revenues						
Province of Nova Scotia	$659,735,297	78.1%	$672,193,132	77.6%	$701,227,938	77.8%
Government of Canada	$9,559,740	1.1%	$10,463,589	1.2%	$11,212,274	1.2%
Municipal Grants	$152,809,237	18.1%	$158,931,398	18.4%	$164,711,004	18.3%
Board Revenues	$21,086,763	2.5%	$19,975,938	2.3%	$19,896,505	2.2%
Subtotal	**$843,191,037**	**99.8%**	**$861,564,057**	**99.5%**	**$897,047,721**	**99.5%**
Transfers from Reserves	$1,609,175	0.2%	$3,062,780	0.4%	$3,073,846	0.3%
Prior Year Surplus	$191,454	0.0%	$1,467,605	0.2%	$1,579,458	0.2%
Total Revenues	**$844,991,666**	**100.0%**	**$866,094,442**	**100.0%**	**$901,701,025**	**100.0%**
Expenditures						
School Administration & Instruction	$581,864,171	69.0%	$584,284,923	67.6%	$589,389,160	65.6%
Special Education	$74,819,880	8.9%	$88,520,253	10.2%	$105,443,291	11.7%
Regional Board Management	$25,066,758	3.0%	$24,077,967	2.8%	$23,684,608	2.6%
Property Service	$82,080,616	9.7%	$95,942,794	11.1%	$105,559,038	11.8%
Student Transportation	$45,458,460	5.4%	$48,181,020	5.6%	$49,793,357	5.5%
Other Expenditures	$9,817,039	1.2%	$15,488,382	1.8%	$21,207,619	2.4%
Operating Capital	$15,842,530	1.9%	$4,608,706	0.5%	$0	0.0%
Subtotal	**$834,949,454**	**99.0%**	**$861,104,045**	**99.6%**	**$895,077,073**	**99.7%**
Transfers to Reserves	$5,447,186	0.6%	$2,834,379	0.3%	$3,008,177	0.3%
Prior Year Deficit	$2,881,854	0.3%	$938,995	0.1%	$0	0.0%
Total Expenditures	**$843,278,494**	**100.0%**	**$864,877,419**	**100.0%**	**$898,085,250**	**100.0%**
Surplus / (Deficit)	$1,713,172		$1,217,023		$3,615,775	

Revenues:

Province of Nova Scotia(1)

Board	2001-02 Actual	2002-03 Actual	2003-04 Actual
Cape Breton-Victoria	$99,875,320	$101,488,456	$104,100,430
Strait	$50,972,584	$50,738,134	$52,027,765
Chignecto-Central	$117,497,661	$117,720,675	$123,576,234
Halifax	$215,370,487	$218,708,928	$231,383,294
Annapolis Valley	$72,321,643	$75,183,771	$78,117,506
Southwest	$77,086,626	$78,921,340	$82,116,597
Acadien provincial	$26,610,976	$29,431,828	$29,906,112
Total	**$659,735,297**	**$672,193,132**	**$701,227,938**

Historical	
2000-01 Actual	$627,214,111
1999-00 Actual	$662,667,080
1998-99 Actual	$617,859,363

Note:
(1) Includes operating and capital grants.

Government of Canada(2)

Board	2001-02 Actual	2002-03 Actual	2003-04 Actual
Cape Breton-Victoria	$899,043	$995,550	$1,119,637
Strait	$1,187,162	$1,019,064	$1,263,076
Chignecto-Central	$2,770,106	$2,918,941	$2,997,928
Halifax	$2,071,221	$2,060,755	$2,171,649
Annapolis Valley	$513,435	$1,388,352	$1,365,442
Southwest	$1,115,593	$1,162,501	$1,035,524
Acadien provincial	$1,003,180	$918,426	$1,259,018
Total	**$9,559,740**	**$10,463,589**	**$11,212,274**

Historical	
2000-01 Actual	$9,441,438
1999-00 Actual	$9,194,661
1998-99 Actual	$8,625,383

Note:
(2) Includes revenues from Indian & Northern Affairs Canada, Human Resources Development Canada and Minority Language Funding.

Revenues:

Municipal Grants(1)

Board	2001-02 Actual	2002-03 Actual	2003-04 Actual
Cape Breton-Victoria	$11,378,972	$11,222,075	$11,464,092
Strait	$10,208,800	$10,480,596	$10,589,342
Chignecto-Central	$19,264,623	$19,839,535	$20,021,869
Halifax	$79,743,100	$84,572,104	$88,446,500
Annapolis Valley	$14,315,935	$14,669,095	$15,018,365
Southwest	$17,897,807	$18,147,993	$19,170,836
Acadien provincial	$0	$0	$0
Total	**$152,809,237**	**$158,931,398**	**$164,711,004**

Historical	
2000-01 Actual	$150,365,979
1999-00 Actual	$148,283,596
1998-99 Actual	$145,615,204

Note:
(1) Includes Additional Grants for Halifax of $19,297,100 in 2000-01, $20,141,900 in 2001-02 and $20,846,200 in 2002-03

Board Revenues(2)

Board	2001-02 Actual	2002-03 Actual	2003-04 Actual
Cape Breton-Victoria	$3,184,130	$4,067,514	$4,234,038
Strait	$3,649,096	$3,150,318	$3,131,010
Chignecto-Central	$3,587,746	$3,991,349	$3,137,601
Halifax	$3,388,572	$4,015,352	$4,881,531
Annapolis Valley	$4,570,467	$3,338,980	$3,133,427
Southwest	$1,235,343	$1,162,695	$1,148,867
Acadien provincial	$1,471,409	$249,730	$230,031
Total	**$21,086,763**	**$19,975,938**	**$19,896,505**

Historical	
2000-01 Actual	$18,160,072
1999-00 Actual	$13,100,171
1998-99 Actual	$11,486,176

Note:
(2) Includes revenues from Investments, Cafeteria, Registration Fees, and Other Board Revenues

Total Expenditures

Board	2001-02 Actual Expenditures	Enrolment 2001-02	Expenditure per Student	2002-03 Actual Expenditures	Enrolment 2002-03	Expenditure per Student	2003-04 Actual Expenditures	Enrolment 2003-04	Expenditure per Student
Cape Breton-Victoria	$115,028,007	20,459	$5,622	$117,460,180	19,861	$5,914	$121,344,501	19,173	$6,329
Strait	$65,591,411	9,952	$6,591	$65,059,059	9,556	$6,808	$66,800,510	9,192	$7,267
Chignecto-Central	$143,939,359	26,131	$5,508	$145,901,118	25,723	$5,672	$147,828,623	25,423	$5,815
Halifax	$301,161,149	57,384	$5,248	$310,214,309	56,742	$5,467	$329,485,626	56,388	$5,843
Annapolis Valley	$91,093,773	17,440	$5,223	$95,110,813	16,887	$5,632	$97,455,130	16,791	$5,804
Southwest	$96,324,686	18,055	$5,335	$100,169,521	17,771	$5,637	$103,715,900	17,394	$5,963
Acadien provincial	$30,140,109	4,029	$7,481	$30,962,419	4,059	$7,628	$31,454,960	4,153	$7,574
Total	**$843,278,494**	**153,450**	**$5,495**	**$864,877,419**	**150,599**	**$5,743**	**$898,085,250**	**148,514**	**$6,047**
Historical									
2000-01 Actual	$809,972,793	155,873	$5,196						
1999-00 Actual	$834,986,822	158,205	$5,278						
1998-99 Actual	$795,993,580	160,011	$4,975						

Regional Board Management Expenditures: 2003-04 Actual

Board	Enrolments September 2003	Regional Board Management Expenditures	Expenditure per Student	Total Actual Expenditures	Regional Board Management as percent of Total Expenditures
Cape Breton-Victoria	19,173	$2,787,104	$145	$121,344,501	2.3%
Strait	9,192	$2,137,748	$233	$66,800,510	3.2%
Chignecto-Central	25,423	$3,899,978	$153	$147,828,623	2.6%
Halifax	56,388	$7,384,215	$131	$329,485,626	2.2%
Annapolis Valley	16,791	$2,924,974	$174	$97,455,130	3.0%
Southwest	17,394	$2,657,630	$153	$103,715,900	2.6%
Acadien provincial	4,153	$1,892,959	$456	$31,454,960	6.0%
Total	**148,514**	**$23,684,608**	**$159**	**$898,085,250**	**2.6%**
Historical					
2002-03 Actual	150,599	$24,077,967	$160	$864,877,419	2.8%
2001-02 Actual	153,450	$25,066,758	$163	$843,278,494	3.0%
2000-01 Actual	155,873	$22,206,271	$142	$809,972,793	2.7%
1999-00 Actual	158,205	$24,214,081	$153	$834,986,822	2.9%
1998-99 Actual	160,011	$26,165,967	$164	$795,993,580	3.3%

School Administration & Instruction Expenditures: 2003-04 Actual

Board	Enrolments September 2003	School Administration & Instruction Expenditures	Expenditure per Student	Total Actual Expenditures	School Administration & Instruction as percent of Total Expenditures
Cape Breton-Victoria	19,173	$81,549,601	$4,253	$121,344,501	67.2%
Strait	9,192	$41,624,361	$4,528	$66,800,510	62.3%
Chignecto-Central	25,423	$99,474,024	$3,913	$147,828,623	67.3%
Halifax	56,388	$217,272,411	$3,853	$329,485,626	65.9%
Annapolis Valley	16,791	$62,703,158	$3,734	$97,455,130	64.3%
Southwest	17,394	$67,461,414	$3,878	$103,715,900	65.0%
Acadien provincial	4,153	$19,304,191	$4,648	$31,454,960	61.4%
Total	**148,514**	**$589,389,160**	**$3,969**	**$898,085,250**	**65.6%**
Historical					
2002-03 Actual	150,599	$584,284,923	$3,880	$864,877,419	67.6%
2001-02 Actual	153,450	$581,864,171	$3,792	$843,278,494	69.0%
2000-01 Actual	155,873	$559,811,406	$3,591	$809,972,793	69.1%
1999-00 Actual	158,205	$564,298,733	$3,567	$834,986,822	67.6%
1998-99 Actual	160,011	$528,966,376	$3,306	$795,993,580	66.5%

Special Education Expenditures: 2003-04 Actual

Board	Enrolments September 2003	Special Education Expenditures	Expenditure per Student	Total Actual Expenditures	Special Education as percent of Total Expenditures
Cape Breton-Victoria	19,173	$14,484,995	$755	$121,344,501	11.9%
Strait	9,192	$6,927,715	$754	$66,800,510	10.4%
Chignecto-Central	25,423	$15,143,991	$596	$147,828,623	10.2%
Halifax	56,388	$42,491,634	$754	$329,485,626	12.9%
Annapolis Valley	16,791	$12,778,578	$761	$97,455,130	13.1%
Southwest	17,394	$10,987,002	$632	$103,715,900	10.6%
Acadien provincial	4,153	$2,629,376	$633	$31,454,960	8.4%
Total	**148,514**	**$105,443,291**	**$710**	**$898,085,250**	**11.7%**
Historical					
2002-03 Actual	150,599	$88,520,253	$588	$864,877,419	10.2%
2001-02 Actual	153,450	$74,819,880	$488	$843,278,494	8.9%
2000-01 Actual	155,873	$77,548,042	$498	$809,972,793	9.6%
1999-00 Actual	158,205	$74,511,224	$471	$834,986,822	8.9%
1998-99 Actual	160,011	$69,830,623	$436	$795,993,580	8.8%

Property Service Expenditures: 2003-04 Actual

Board	Enrolments September 2003	Property Service Expenditures	Expenditure per Student	Total Actual Expenditures	Property Service as percent of Total Expenditures
Cape Breton-Victoria	19,173	$13,404,474	$699	$121,344,501	11.0%
Strait	9,192	$9,393,188	$1,022	$66,800,510	14.1%
Chignecto-Central	25,423	$18,314,076	$720	$147,828,623	12.4%
Halifax	56,388	$39,348,504	$698	$329,485,626	11.9%
Annapolis Valley	16,791	$8,414,373	$501	$97,455,130	8.6%
Southwest	17,394	$12,279,294	$706	$103,715,900	11.8%
Acadien provincial	4,153	$4,405,129	$1,061	$31,454,960	14.0%
Total	**148,514**	**$105,559,038**	**$711**	**$898,085,250**	**11.8%**
Historical					
2002-03 Actual	150,599	$95,942,794	$637	$864,877,419	11.1%
2001-02 Actual	153,450	$82,080,616	$535	$843,278,494	9.7%
2000-01 Actual	155,873	$81,142,831	$521	$809,972,793	10.0%
1999-00 Actual	158,205	$84,048,370	$531	$834,986,822	10.1%
1998-99 Actual	160,011	$77,854,994	$487	$795,993,580	9.8%

Student Transportation Expenditures: 2003-04 Actual

Board	Enrolments September 2003	Transportation Expenditures	Expenditure per Student	Total Actual Expenditures	Transportation as percent of Total Expenditures
Cape Breton-Victoria	19,173	$5,574,544	$291	$121,344,501	4.6%
Strait	9,192	$5,962,063	$649	$66,800,510	8.9%
Chignecto-Central	25,423	$8,759,198	$345	$147,828,623	5.9%
Halifax	56,388	$11,644,392	$207	$329,485,626	3.5%
Annapolis Valley	16,791	$6,815,196	$406	$97,455,130	7.0%
Southwest	17,394	$8,078,058	$464	$103,715,900	7.8%
Acadien provincial	4,153	$2,959,906	$713	$31,454,960	9.4%
Total	**148,514**	**$49,793,357**	**$335**	**$898,085,250**	**5.5%**
Historical					
2002-03 Actual	150,599	$48,181,020	$320	$864,877,419	5.6%
2001-02 Actual	153,450	$45,458,460	$296	$843,278,494	5.4%
2000-01 Actual	155,873	$44,691,251	$287	$809,972,793	5.5%
1999-00 Actual	158,205	$43,928,129	$278	$834,986,822	5.3%
1998-99 Actual	160,011	$40,759,333	$255	$795,993,580	5.1%

Operating Capital Expenditures(1): 2003-04 Actual

Board	Enrolments September 2003	Operating Capital Expenditures	Expenditure per Student	Total Actual Expenditures	Operating Capital as percent of Total Expenditures
Cape Breton-Victoria	19,173	$0	$0	$121,344,501	0.0%
Strait	9,192	$0	$0	$66,800,510	0.0%
Chignecto-Central	25,423	$0	$0	$147,828,623	0.0%
Halifax	56,388	$0	$0	$329,485,626	0.0%
Annapolis Valley	16,791	$0	$0	$97,455,130	0.0%
Southwest	17,394	$0	$0	$103,715,900	0.0%
Acadien provincial	4,153	$0	$0	$31,454,960	0.0%
Total	**148,514**	**$0**	**$0**	**$898,085,250**	**0.0%**
Historical					
2002-03 Actual	150,599	$4,608,706	$31	$864,877,419	0.5%
2001-02 Actual	153,450	$15,842,530	$103	$843,278,494	1.9%
2000-01 Actual	155,873	$12,825,335	$82	$809,972,793	1.6%
1999-00 Actual	158,205	$19,360,175	$122	$834,986,822	2.3%
1998-99 Actual	160,011	$21,989,830	$137	$795,993,580	2.8%

Note:

(1) Includes Capital Equipment, Repairs and Renovations, Emergency Capital, Capital Bus Purchase, and Capital Debt Service.

Additional Information

Additional statistics on the Nova Scotia education system are available from the Statistics and Data Management Division of the Department of Education. Information can be obtained electronically in spreadsheet format. Data can also be accessed on the Internet at <stats.EDnet.ns.ca>.

Feedback

Feedback is important and is used to improve future editions of the *Statistical Summary*. Revisions are made from year to year, almost all of which are based on input from users of the *Statistical Summary*. Please take a few moments and e-mail, fax, or mail your suggestions to

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